



WORTHING BOROUGH  
**C O U N C I L**

Community Infrastructure Levy (CIL):  
Infrastructure Investment Plan (IIP)

2026 - 2029

Revised 2026

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## 1.0 Background

- 1.1. This Infrastructure Investment Plan (IIP) covers the Worthing Local Plan area, excluding the parts of the Borough that fall within the South Downs National Park, for which the South Downs National Park Authority (SDNPA) are responsible for<sup>1</sup>.
- 1.2. Infrastructure can be funded through a number of different sources, for example:
  - Customer bills - to utility companies to supply the infrastructure to your home
  - Government Funding and Grants - e.g. to help provide school places, and provide road and rail infrastructure.
  - County and Borough Council Capital Investment Programmes
  - Planning obligations – Section 106 agreements provide infrastructure for site specific mitigation
  - Community Infrastructure Levy - CIL
- 1.3. The IIP will focus on which projects should be prioritised to receive funding from the Community Infrastructure Levy (CIL). The Community Infrastructure Levy (CIL) is a fixed, tariff-based planning charge, which allows Local Planning Authorities (LPAs) to require developers to pay a levy on liable development (per square metre).
- 1.4. The Community Infrastructure Levy (CIL) regulations allow local planning authorities to raise funds to help provide infrastructure to support the cumulative growth of the area such as new school places, medical centres, local road, pedestrian and cycle improvements; as well as libraries, parks and leisure centres. The funds raised will be used by Worthing Borough Council, in conjunction with West Sussex County Council and key infrastructure commissioners to deliver infrastructure improvements across the Local Plan area.
- 1.5. Whereas, section 106 (s106) contributions can either be provided on-site, for example through the provision of affordable housing, or off-site in the form of financial payments. Obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.
- 1.6. Planning permissions can be subject to planning conditions and planning obligations, enabling proposals to be permitted which might otherwise be

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<sup>1</sup> The SDNPA adopted the Community Infrastructure Levy (CIL) in April 2017

refused. The Community Infrastructure Levy (CIL) has been in effect in Worthing since 1 October 2015. This has replaced many S106 Obligations.

- 1.7. As expected, in the early years after the introduction of CIL in Worthing in October 2015 there was little money collected. However, once the amount of money collected from CIL steadily increased, as larger development projects were implemented, Worthing Borough Council produced the first Infrastructure Investment Plan (IIP) to detail how the CIL Strategic Pot will be spent.
- 1.8. The IIP prioritises infrastructure via a three year rolling programme. This version covers the period 2026-2029. The IIP programme is updated each year to reflect the most up-to-date housing trajectory and infrastructure requirements across the plan area.
- 1.9. Although there is some ability to forecast the level of money that may be collected through CIL, the uncertain nature of development means that the IIP can never be precise about the amount of money that will be available; it is just the best estimate at any given point in time. As a consequence, the IIP is a 'living' document which will be kept under review, updated and rolled forward each year to reflect how much money has been collected and how much CIL is predicted to be collected from development.
- 1.10. As explained briefly below, when CIL funds are received by Worthing Borough Council (as the collecting authority) the money collected is split into three 'pots': administration costs (5%); the 'local proportion' (15%); and the 'strategic' pot (80%).
- 1.11. Up to 5% of CIL receipts will be used within the Planning Department to fund the costs associated with monitoring, managing and collection of CIL required by the CIL regulations.
- 1.12. The 'local proportion' (15%) money is allocated to the 'CIL area' where the development took place, based on groups of wards. Community groups will be invited to put forward projects that would benefit from funding from this pot. The CIL Regulations state that this proportion of funds must be used 'to support the development of the local area by funding:  
*(a) the provision, improvement, replacement, operation or maintenance of infrastructure; or*  
*(b) anything else that is concerned with addressing the demands that development places on an area.*
- 1.13. This is a wider definition of how the funds may be used compared to how the Borough Council can use CIL funds (being restricted to funding infrastructure to support the development of the area). However, if it is seen as a local priority by the local community, the money collected within this pot could be put towards

projects that fall under the listed priorities below. Assessment panels will decide which applications are awarded funding from the CIL Neighbourhood Fund pots. More information on the [CIL Neighbourhood Fund](#) can be found on our website.

- 1.14. The 'strategic pot' (80%) forms the main focus of this IIP. For clarity, Worthing Borough Council has agreed to 'top slice' this proportion, so that 70% of all CIL money received is spent on Worthing Borough Council and West Sussex County Council projects. The remaining receipts (10% of total CIL money collected) is allocated to 'other service providers' (such as NHS partners, and the Police) once that part of the 'pot' has reached £100,000. It is also agreed that the minimum bid for funding from the 'other agencies' pot is set at £50,000.

## **2.0 Purpose of the IIP**

- 2.1. The delivery of the right levels and types of infrastructure (such as roads, flood defences, schools, children's playgrounds etc.) is essential to support new homes, economic growth and to protect the environment. One purpose of the IIP is to ensure that infrastructure to support growth is provided across the Borough when and where it is most needed. The IIP also helps to demonstrate how the spending of CIL reflects and responds to Council (Worthing Borough Council and West Sussex County Council) priorities.
- 2.2. The IIP has been prepared by Officers from Worthing Borough Council, with input from West Sussex County Council Officers and from Senior Councillors from each authority.
- 2.3. The Worthing Infrastructure Delivery Plan (IDP) provides an evidence base to support the Worthing Local Plan in meeting its vision and the relevant strategic objectives for infrastructure. The latest IDP can be found on the Council's [website](#). The IDP, which also forms one part of the evidence that informs the IIP, identifies the extent of the funding gap. CIL will help to bridge the gap, but won't completely fill it. There will therefore be a need for prioritisation along with exploration of external funding opportunities and innovative approaches to financing which will require strong partnership working arrangements with a variety of infrastructure providers.

## **3.0 Governance**

- 3.1 The primary role of the CIL Board is to oversee the governance around the spending of CIL, which will include the development of the IIP to help set the prioritisation of infrastructure delivery over a three year period.
- 3.2 The CIL Board will agree to the draft 3-year IIP and recommend the plan for adoption to the Joint Strategic Committee. The original governance

arrangements were agreed by the Joint Strategic Committee (JSC) on the 9<sup>th</sup> June 2020.

- 3.3 Once the IIP is approved, a detailed request for funding would need to be submitted to the Community Infrastructure Officer (using the form in Appendix 3) and the relevant report prepared, depending on the amount of CIL requested. The decision maker(s) would consider the funding request in relation to the approved IIP and have regard to the delivery timetable of other priority projects and CIL spend available at the time.
- 3.4 As indicated earlier, the strategic pot also incorporates 10% of the overall CIL collected to be used by other infrastructure or service providers. Unless the IIP identifies a strategic infrastructure project where the Council is working with one of our infrastructure partners, the CIL Board will consider which other service providers have a project which is likely to be delivered in the 3-year period which could be funded through CIL. This would be following the adoption of the IIP and only when the 10% pot exceeded £100,000. Potential projects would be considered and evaluated by the CIL Board and a recommendation signed off in line with the Council's financial regulations.
- 3.5 The IIP concentrates primarily on the priority projects for the Strategic pot. However, there are separate governance arrangements for assessing the spend requests on community projects – 'the neighbourhood pot'. An annual bidding process is to be undertaken when the CIL pot exceeds the threshold of £10,000 in a 'CIL area'. A standard application form and guidance notes have been prepared for the local community group or organisation to use. Submitted bids will be evaluated by an assessment panel and proposals will be expected to meet the eligibility and evaluation criteria. Examples of what criteria could be used are summarised below:
- How will the project help to address local issues and benefit residents?
  - Will the local community, residents, businesses and the environment see a large benefit from the project?
  - What are the costs of the project (in particular the amount of CIL funding sought) against potential benefits for local communities?
  - Are there any identified risks to project delivery? How will they be addressed?
  - What is the plan for sustaining the benefit/operation of the project into the long-term?
- 3.6 The assessment panel will make recommendations, with the final decision on the submitted bids taken by the relevant Cabinet Member.
- 3.7 Worthing Borough Council is required, as it received CIL & s106 contributions, to publish an annual Infrastructure Funding Statement (IFS). The

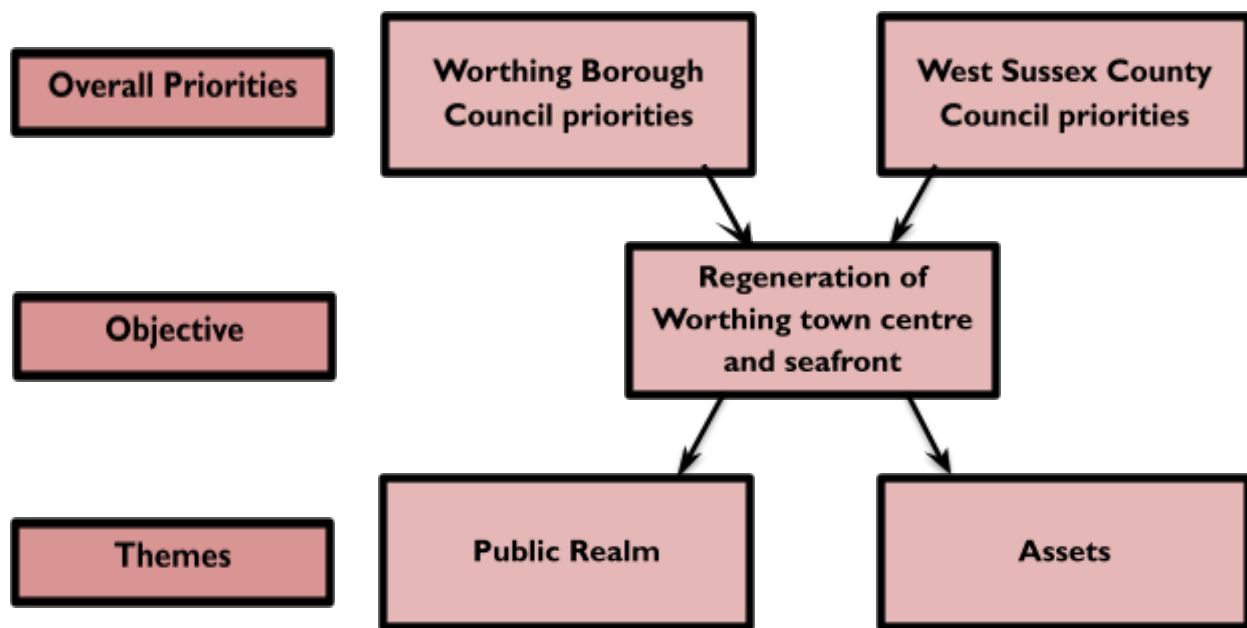
IFS must cover the previous financial year from 1st April to 31st March. The Infrastructure Funding Statement must consist of a report on the infrastructure projects (or types of infrastructure) which the charging authority intends may be wholly or partly funded by CIL (drawing on information included in the Infrastructure Investment Plan), a report relating to the previous financial year on the Community Infrastructure Levy, a report relating to the previous financial year on section 106 planning obligations. This document is published on the [Council website](#).

3.8 The 2026-2029 IIP covers a period of allocation of Community Infrastructure Levy (CIL) receipts up to and beyond the proposed date of local government reorganization for Sussex.

#### **4.0 Prioritisation of Infrastructure Projects**

- 4.1 In order to be able to assess which projects should benefit from CIL funding it is important to assess what are the key priorities of Worthing Borough Council (WBC) and West Sussex County Council (WSCC). At appropriate stages, stakeholder consultation will take place to discuss priorities which will help inform which projects are allocated CIL funding.
- 4.2 A shared priority of both WBC and WSCC is 'regeneration of Worthing town centre and seafront'. This does not suggest that the suburban areas of Worthing are neglected, with the CIL Neighbourhood Fund (15%) and CIL Other Agencies Pot (10%) to be spent across the Borough of Worthing, alongside other Council funding streams. However, in recognition of the significance of the town centre and seafront in terms of the current and future infrastructure improvements, this is deemed the priority over the 3 year period.
- 4.3 Informed by this overarching objective, for the 3-year period 2026-2029, two main 'themes' have been identified to be the focus for infrastructure funding from the CIL strategic pot (70% of total CIL). As illustrated below, these are 'Public Realm' and 'Assets'. Both of these themes are key goals for both Councils and rest under the overall objective, whilst providing some further focus as to the types of infrastructure projects that could receive CIL funding. An explanation of what is meant by the two themes is given below.

**Figure 1: Explanation of priorities and themes chosen for prioritisation of infrastructure projects to receive CIL funding over the period 2026-29**



4.4 The key themes have been agreed on the basis of current priorities across both Worthing Borough Council and West Sussex County Council. The themes link in to a number of important policy documents including:

- Adur & Worthing Growth Deal – is a joint commitment between Adur District Council, Worthing Borough Council and West Sussex County Council to align resources to deliver on a number of key themes, including ‘deliver new development and infrastructure’. A number of the proposed projects fit within our ‘town centre and seafront’ objective.
- Fair, Green and Local – is a vision and corporate strategy for Adur & Worthing Councils for the period 2025-2028. Included are three interconnected visions: A Fairer Future; A Greener Future; A Local Future.
- Public Realm - A key priority for both WSCC and WBC is a public realm improvement strategy focussed on a number of key locations around the town centre.

4.5 What do we mean by ‘regeneration of Worthing town centre and seafront’?

- Improvements to key areas of ‘Public Realm’ in the town centre and along the seafront. These areas are used by a large number of residents as well as tourists.
- Creating/improving/maintaining the range of important cultural and heritage assets that are located within the town centre and seafront will help deliver the sustainable regeneration of a key part of Worthing.

- 4.6 A wide range of infrastructure projects come under the two themes above. However, to achieve the most significant impact it has been deemed appropriate that the CIL money collected should be used to fund 'large' infrastructure projects that provide a clear and tangible range of benefits to the town centre and seafront and the people who use it. The projects listed in the section below have been identified as key infrastructure projects to be delivered in the next 3 years.
- 4.7 It is expected that a number of funding sources will be required to deliver the projects within the IIP, including the possibility of capital funding from both Worthing Borough Council and West Sussex County Council capital programmes as well as sourcing funding such as Growth Deal, S106, central government, lottery funding and private sector investment.

## 5.0 Estimated CIL Receipts

- 5.1 The identification of likely cash flow provides an opportunity to review the projects which benefit from funding, based on the prioritisation of infrastructure projects set out above.
- 5.2 The trajectory has been informed by the Worthing Local Plan housing trajectory, which is updated each year through the Annual Monitoring Report (AMR). To ensure infrastructure delivery is aligned with growth, the phasing of development is then linked to its supporting infrastructure.
- 5.3 Based on a number of assumptions, the estimated CIL receipt income can be seen in the table in Appendix 1. Over the 3 year period 2026-2029, the draft estimated CIL receipt income in the Strategic Pot (70%) is just over £2,700,000. This assumes that a number of key strategic sites, as allocated through the Worthing Local Plan, begin construction during the period 2026-2029.

## 6.0 Priority Projects

- 6.1 The projects proposed to receive funding from the CIL Strategic Pot (70%) during the period 2026-2029 are listed below based on the timings of when projects are expected to come forward, not on priority.
- 6.2 **IIP010 Town centre and seafront assets** - Enhancing our assets within our defined town centre and along the seafront.
- 6.3 **IIP009 Worthing Lido** - to maintain and improve this heritage asset through work to the sub-structure of the building, to allow for sustainable regeneration and expanded use of the site, which is in a key town centre and seafront location.

- 6.4 **IIP011 Coastal Flood Defences** - Worthing Borough Council is responsible for maintaining the flood defences on the seafront. There are costs with maintaining and upgrading these defences, of which some costs may be funded through CIL.
- 6.5 Whilst the above are the key priority projects, the IIP is reviewed and updated on an annual basis, to ensure that the appropriate prioritisation of projects is being taken alongside the CIL income trajectory. The projects that are selected for each financial year are dependent on the amount of CIL money that has been collected. Money can only be allocated if it is in the pot (not borrowed against projected income). Therefore projects will only be able to spend CIL money that it has been allocated for the financial year.
- 6.6 In addition to the main 'priority projects' summarised within this IIP there may be additional CIL funding available for other projects. Each of these projects would need to be evaluated against the overarching objective and themes for funding.
- 6.7 To ensure efficient but robust processes this IIP establishes a clear and focussed set of priorities that highlight a small number of projects that will best reflect the overarching objectives. However, a degree of flexibility is required to allow for any change in priorities and to reflect the, often uncertain, nature of the development industry (and therefore the level of CIL receipt).
- 6.8 With this in mind, Appendix 2 sets out a number of 'live' or longer-term projects that, whilst not being prioritised in this IIP, do meet many of the overarching objectives. As such they may be prioritised for CIL funding in subsequent versions of the IIP, particularly when the next 3 year funding period (2029-2032) is considered.
- 6.9 The table below shows the projects which have been selected to be funded from the 'Strategic pot' of the CIL income over this three year IIP period (2026-2029), by year the project will receive the funding. Each project is given a unique code in the title to ensure consistency with reporting.

**Table 1: Infrastructure projects to be funded from ‘strategic pot’**

|                                                 | <b>2026/2027</b>  | <b>2027/2028</b>  | <b>2028/2029</b>  |
|-------------------------------------------------|-------------------|-------------------|-------------------|
| 1 <sup>st</sup> April b/fwd                     | £1,291,000        | £4,000            | £65,000           |
| <b>Income</b>                                   |                   |                   |                   |
| Estimated CIL income                            | £178,000          | £1,261,000        | £1,390,000        |
| <b>Funds available</b>                          | <b>£1,469,000</b> | <b>£1,265,000</b> | <b>£1,455,000</b> |
| <b>Expenditure</b>                              |                   |                   |                   |
| <b>IIP009</b> – Worthing Lido                   | £1,290,000        | £1,000,000        |                   |
| <b>IIP010</b> - Town centre and seafront assets | £175,000          | £200,000          | £500,000          |
| <b>IIP011</b> - Coastal Flood Defences          |                   |                   | £100,000          |
| <b>Total Expenditure</b>                        | <b>£1,465,000</b> | <b>£1,200,000</b> | <b>£600,000</b>   |
|                                                 |                   |                   |                   |
| <b>31<sup>st</sup> March c/fwd</b>              | <b>£4,000</b>     | <b>£65,000</b>    | <b>£855,000</b>   |

*Note - figures for the amount of CIL funding for each project are only estimates at this stage as projects are still being developed and costed. The IIP and progress on the projects would, in any event, be reviewed on an annual basis.*

- 6.10 The above expected CIL receipts assume that a number of large developments progress in the three year period. If any of the schemes were to be delayed or delivered as 100% affordable housing, then the likely amount of CIL receipts available in 2026-29 would be lower than the figures in the table above.

## **7.0 'Other agencies pot'**

- 7.1 There is currently just over £54,000 in the 'other agencies' (10%) pot. To ensure that the process is efficient, it had been agreed that this pot would not be opened up to bids until it had reached a sufficient level of CIL receipts (£100,000).
- 7.2 Infrastructure projects provided by 'other agencies' will be open to borough wide projects, rather than having a specific 'town centre and seafront' focus. The range of 'other agencies' who would be eligible to receive CIL funding from this pot include, but are not limited to, the following:
- NHS services (including Ambulance Trust)
  - Fire & Rescue Service
  - Police Service
  - Environment Agency (EA)
- 7.3 Work will be undertaken by officers, in collaboration with the CIL Board to determine how the CIL 'other agencies' pot can be best utilised during the period 2026-2029.
- 7.4 Projects which use CIL 'Other Agencies' funding alongside external funding are encouraged.

**Table 2: Infrastructure projects to be funded from ‘other agencies pot’**

|                                    | 2026/2027      | 2027/2028       | 2028/2029       |
|------------------------------------|----------------|-----------------|-----------------|
| 1 <sup>st</sup> April b/fwd        | £54,000        | £82,000         | £250,000        |
| <b>Income</b>                      |                |                 |                 |
| Estimated CIL income               | £28,000        | £168,000        | £200,000        |
| <b>Funds available</b>             | <b>£82,000</b> | <b>£250,000</b> | <b>£450,000</b> |
| <b>Expenditure</b>                 |                |                 |                 |
|                                    |                |                 |                 |
|                                    |                |                 |                 |
| <b>Total Expenditure</b>           | <b>£0</b>      | <b>£0</b>       | <b>£0</b>       |
|                                    |                |                 |                 |
| <b>31<sup>st</sup> March c/fwd</b> | <b>£82,000</b> | <b>£250,000</b> | <b>£450,000</b> |

## Estimated CIL receipts trajectory

The figures set out in this receipts trajectory table are based on a number of assumptions (set out below). It represents a running total that assumes 'no spend'. The table will be updated and revised in future iterations of the IIP, particularly once money has been allocated to priority projects.

**Table 3: Estimated CIL receipts trajectory (assuming no spend<sup>2</sup>)**

| Financial Year | Total CIL receipts | Strategic Pot (70%) | Neighbourhood Pot (15%) | 'Other Services' Pot (10%) | Admin Pot (5%) |
|----------------|--------------------|---------------------|-------------------------|----------------------------|----------------|
| Carried f/wd   | £1,560,000         | £1,291,000          | £65,000                 | £54,000                    | £34,000        |
| 2026/27        | £1,815,000         | £1,469,500          | £103,250                | £79,500                    | £46,750        |
| 2027/28        | £3,617,000         | £2,730,900          | £373,550                | £259,700                   | £136,850       |
| 2028/29        | £5,603,000         | £4,121,100          | £671,450                | £458,300                   | £236,150       |
| 2029/30        | £7,192,000         | £5,233,400          | £909,800                | £617,200                   | £315,600       |
| 2030/31        | £7,754,000         | £5,626,800          | £994,100                | £673,400                   | £343,700       |

These projections are based on the following assumptions:

- Use the CIL rates within the revised CIL Charging Schedule 2021.
- Unless superseded by a live planning application the delivery timeframes are aligned to the housing land supply trajectory set out in the most recently published Annual Monitoring Report (AMR).
- An affordable housing rate of 30% has been applied to all major developments – which is nil rated for CIL
- For previously developed sites (with existing buildings) an adjustment for existing floorspace (50% discount) has been made.
- A 30% discount has been applied to the 'windfall' allowance. Whilst only a small proportion of these will be major developments (10+ dwellings) that deliver affordable housing it is felt appropriate to retain this level of discount as some of the dwellings delivered will be self-build (exempt from CIL) and a significant proportion of these schemes will involve the redevelopment of existing buildings / floorspace. 'Windfall' allowance is not included for the first 3 years from the base date of the calculation
- Greenfield sites will deliver 3 bed houses @ 90 sqm
- Apartment schemes will deliver 2 bed flats @ 66sqm

<sup>2</sup> Excluding Admin portion which must be spent in the financial year it is received, otherwise if transfers to the Strategic Pot

- Windfalls will deliver 2 bed houses @ 77 sqm
- Payments have been calculated/phased in line with the Council's adopted Instalment Policy
- No index linking has been applied to account for inflation over time

## Potential Future Priority Projects

The table below sets out a number of emerging plans that are identifying new infrastructure projects as well as larger strategic redevelopment projects that, whilst not being prioritised in this IIP, are likely to meet the overarching themes. As such they may be prioritised for CIL funding in subsequent versions of the IIP, particularly when the next 3 year funding period (2029 - 2032) is considered.

**Table 4: Potential future priority projects**

| Strategies/Plans                                       | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The Local Walking and Cycling Improvement Plan (LCWiP) | The Plan, adopted during 2020, highlights priority projects for investment to help cycling and walking across the Borough.                                                                                                                                                                                                                                                                                                                                             |
| West Sussex Transport Plan 2022 to 2036                | The STIP has been established to facilitate the identification, prioritisation, development, and implementation of strategic highway and other transport infrastructure. Such schemes are important strategically, i.e. either they are important at a 'larger than local' level or they are necessary to support future development of an area. The West Sussex Transport Plan 2022-2036 has identified STIP active travel infrastructure as priorities for delivery. |
| The new Local Plan for Worthing                        | The Plan, which was adopted in 2023, allocates sites for development and is accompanied by a new Infrastructure Delivery Plan (IDP) which sets out the key infrastructure improvements necessary to support sustainable growth.                                                                                                                                                                                                                                        |
| Future Projects                                        | Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Active Travel                                          | Active travel is using physically active means for your everyday journeys, such as walking or scooting to school and cycling to shops. Advantages to active travel include increased fitness, cheaper journeys and environmental benefits. West Sussex County Council are working on delivering a range of active travel schemes across the County, including in Worthing.                                                                                             |
| Annual Delivery Programme (ADP)                        | The Annual Delivery Programme sets out highways and transport projects for the coming year. It brings together funding streams from Highway Maintenance and transport Improvement Grants, supported by other external contributions such as development funding and WSCC corporate capital funding. The ADP includes projects from the STIP, Local Transport Investment Programme and Community Highway Schemes. Projects include those                                |

|                                        |                                                                                                                                                                                                                                                                                                               |
|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        | that are identified to mitigate specific developments and support development in the area.                                                                                                                                                                                                                    |
| Climate Change                         | A number of community led projects as well as Council led projects (such as rewilding and tree planting) will come forward to help meet the climate change challenge and the Council's commitment to be carbon neutral by 2030.                                                                               |
| Public Art                             | The role and value of public art is recognised as a key component in cultural, economic, social and community regeneration. It can enhance the built environment, create meaningful places where people feel comfortable and relaxed, and increase the use of open spaces and reduce vandalism.               |
| Play Area Improvements                 | Playgrounds owned by Worthing Borough Council are often in need of upgrade/replacement. There are a number located in the town centre and seafront areas which could become due for upgrade within the IIP plan period.                                                                                       |
| Libraries                              | Improvement projects to library facilities across the Worthing area to mitigate the impact and demands of new development.                                                                                                                                                                                    |
| Education                              | The WSCC capital programme sets out improvement projects for education services (family centres, early years, primary, secondary, sixth form and SEND education). Projects within the programme include those that are identified to mitigate specific developments and support growth in the area.           |
| Fire and Rescue                        | The Community Risk Management Plan is the fire service's business plan setting out how it will keep communities of West Sussex safe over the four year timeframe. Projects including improvements to fire and rescue infrastructure and equipment as required to meet increased demands from new development. |
| Adults, Children's and Health Services | Services and facilities supporting older, younger people and those with disabilities and mental health needs to mitigate the impact and demands of new development.                                                                                                                                           |
| Waste Services                         | The WSCC capital programme sets out improvement projects for waste services. Projects within the programme include those that are identified to mitigate specific developments and support growth in the area.                                                                                                |
| Worthing OpenDigital Project           | The Project will provide more responsive public realm operations through live service analytics which will support more responsive management of the town centre, seafront and pier.                                                                                                                          |

|                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Special Support Centre<br>Durrington High School                                           | Special Support Centre for pupils with Social Communication Needs at Durrington High School to support the increase in pupils with SEND that require specialist placements                                                                                                                                                                                                         |
| Worthing East Family<br>Hub Improvements                                                   | A range of works to the family hub on Lyndhurst Road, including a new reception area and sensory room. Family hubs aim to make a positive difference to parents, carers, and their children by providing a mix of physical and virtual spaces, as well as outreach, where families can easily access non-judgmental support for the challenges they may be facing.                 |
| Worthing West Family<br>Hub Improvements                                                   | A range of works to the family hub on Salvington Road, including a fenced outdoor social area and indoor sensory room. Family hubs aim to make a positive difference to parents, carers, and their children by providing a mix of physical and virtual spaces, as well as outreach, where families can easily access non-judgmental support for the challenges they may be facing. |
| A2032/The<br>Boulevard/Durrington<br>Lane roundabout<br>capacity improvement               | The project is related to the wider Goring - Durrington scheme and is part of potential measures to improve traffic capacity and reduce congestion.                                                                                                                                                                                                                                |
| Provide appropriate<br>junction improvements<br>at Barrington Road /<br>Shaftesbury Avenue | The project is related to the wider Goring - Durrington scheme and is part of potential measures to improve traffic capacity and reduce congestion.                                                                                                                                                                                                                                |

CIL Funding Request Proforma  
Infrastructure Investment Plan period 2026 - 2029

This form should be completed when requesting any expenditure of CIL funds held by Worthing Borough Council, for projects that have been approved CIL funding in the Infrastructure Investment Plan period 2026 – 2029.

**1. Contact details for this project**

|                            |  |
|----------------------------|--|
| Full Name                  |  |
| Position and organisation  |  |
| Address for correspondence |  |
| Phone Number               |  |
| Email                      |  |

**2. Project title & IIP reference**

|               |  |
|---------------|--|
| Project Title |  |
| IIP Reference |  |

**3. Project summary**

|                                  |  |
|----------------------------------|--|
| Brief description of the project |  |
| Total cost of project            |  |
| Amount requested from CIL        |  |

**4. Project details (Part A)**

|                                                                                               |                                                                                                  |
|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Is the infrastructure Project identified in the adopted Infrastructure Investment Plan?       | Yes <input type="checkbox"/> proceed to question 5<br>No <input type="checkbox"/> continue below |
| Does the project meet one of the overall themes of the IIP, if so which?                      |                                                                                                  |
| What other funding has been identified to help deliver the infrastructure project?            |                                                                                                  |
| Is the infrastructure necessary to deliver a Local Plan allocation for employment or housing? |                                                                                                  |

## 5. Project details (Part B)

|                                                                                            |  |
|--------------------------------------------------------------------------------------------|--|
| Attach Project plan/Project feasibility study/committee reports/other relevant information |  |
| Date project will start                                                                    |  |
| Date project will finish                                                                   |  |
| Key milestones (with anticipated dates)                                                    |  |
| Details of how the project will be managed                                                 |  |
| Details of who will be responsible for future maintenance                                  |  |
| Likely annual costs of future maintenance                                                  |  |

## 6. Project Costs & Management

| Project Breakdown |                    | How the project is funded |                                        |
|-------------------|--------------------|---------------------------|----------------------------------------|
| Item or activity  | Item/activity cost | CIL Contribution          | Other contributions (£amount & source) |
|                   |                    |                           |                                        |
|                   |                    |                           |                                        |
|                   |                    |                           |                                        |
|                   |                    |                           |                                        |
|                   |                    |                           |                                        |
| Totals            | £                  | £                         | £                                      |

## 7. Confirmation

|                                                                                                                                                                                                                                                                                                |  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <p>I confirm that I have been authorised by the organisation to apply for this funding and that to the best of my knowledge all the information I have provided is true.</p> <p>I understand that WBC may use your project as an example to other applicants on how CIL funds can be used.</p> |  |
| Sign & Date                                                                                                                                                                                                                                                                                    |  |