# Worthing CIL Neighbourhood Fund Progress Report and Summary of Successful Bids June 2025



# WORTHING BOROUGH

#### Introduction

The Community Infrastructure Levy (CIL) was introduced as a tool for local authorities to help deliver infrastructure to support the development of their area. This came into force in 2010. Worthing Borough Council introduced the CIL charge on 1st October 2015, meaning it is charged on all relevant planning permissions granted on or after this date.

15% of all CIL funds received by Worthing Borough Council are to be spent in the neighbourhood where the development took place (known as the Neighbourhood Fund). In the absence of parishes and neighbourhood plans, which is the case in Worthing, the CIL Regulations allow the Council to design its own bespoke definition of what constitutes a local neighbourhood area for the purpose of allocating the CIL Neighbourhood Fund.

In accordance with the Government's CIL Regulations the CIL Neighbourhood Fund should be used to support local projects which entail:

- the provision, improvement, replacement, operation or maintenance of infrastructure; or
- anything else that is concerned with addressing the demands that development places on an area

For the 2021/22 funding round, ward boundaries were used for allocating funds. Following discussions internally and with a range of community groups, a revised approach is now being used to allocate the funding based on 'CIL areas' (groupings of wards) where the development takes place, with the CIL receipts pooled and to be opened up to applications if an area has over £10k collected and unallocated. The revised approach will provide greater opportunity for groups from all areas of Worthing to bid for available funds.

The aggregated groups of wards which will form the Worthing 'CIL areas' are set out below:

- Coastal East: Heene, Central and Selden
- Coastal West: Marine and Goring

- North West: Northbrook, Castle and Durrington
- North: Tarring, Gaisford and Salvington
- North East: Broadwater and Offington

Note that the Worthing CIL areas exclude any area covered by the South Downs National Park Authority.

To ensure the local link with development, only organisations based in a Worthing 'CIL area' that has accumulated at least £10,000 of CIL Neighbourhood Funds are encouraged to submit project applications. The funds will be made available as part of an annual bidding process.

Projects seeking funding from the CIL Neighbourhood Fund should be community-led and ideally be delivered by a local community organisation, group or club. It is a requirement that the group being allocated CIL funding must be formalised and have a constitution. The expressions of interest stage will give groups a chance to be signposted to a partner organisation to assist with getting set up to bid for grant funding.

#### **Funding Requests**

In the 2021 funding round, 12 applications were received and 10 were allocated funding. Of those applications received in 2021:

- £70,132.70 of CIL receipts were committed to the 10 applications that were approved through Cabinet Member Decision
- Payments totaling over £48,000 have been made to successful applicants (as at 28/03/2024)

In the 2023 funding round, 57 applications were received and 45 were allocated funding. Of those applications received in 2023:

• £577,260.65 of CIL receipts have been committed to the 45 applications that have been approved through Cabinet Member Decision

- Over £405k allocated to projects which impact children and/or young people
- Over £288k allocated to projects which tackle inclusivity / isolation issues in the community
- Over £116k allocated to projects which impact people with disabilities of all ages
- 17 projects mention other sources of funding, alongside CIL
- Payments totaling over £430,000 have been made to successful applicants (as at 01/10/2024)

In the 2024 funding round, 47 applications were received and 27 were allocated funding. Of those applications received in 2024:

- £204,933.95 of CIL receipts have been committed to the 27 applications that have been approved through Cabinet Member Decision
- Over £80k allocated to projects which impact children and/or young people
- Over £145k allocated to projects which provide social infrastructure
- 9 projects mention other sources of funding, alongside CIL

Future applications will be funded through further receipts from developers that will be available in 2025.

#### **Projects**

The Neighbourhood CIL Fund for Worthing has galvanised the interest from the community bringing forward a diverse range of new and existing projects. Projects have levered in external funding as well as increasing opportunities for volunteering, improving local facilities and reducing social isolation.

There are three broad categories which applications fall into. These are:

• Physical Infrastructure: e.g., highways, transport links, cycleways, energy supply, water, flood alleviation, waste management

- Social Infrastructure: e.g., education, health, social care, emergency services, art and culture, sports halls, community halls, faith, crematoria
- Green infrastructure: e.g., parks, woodlands, play areas, public open space

All applications are subject to checks that are made internally by Worthing Borough Council Officers to advise on how the applications fits with the criteria for the spending of local CIL contributions. A CIL Assessment Panel met for each CIL Area to discuss the applications received, with recommendations made to the Deputy Leader. The following list is a summary of all the approved projects and the project status.

Definitions of each of the 'project statuses' are as follows:

- <u>Allocated</u> = money has been allocated to the project but work has not yet commenced to implement the project.
- <u>In Progress</u> = work on implementation of the project has commenced. Work to transfer some or all of the CIL funding to the group has begun.
- <u>Completed</u> = all the funding has been spent by the group and the project is finished.
- <u>Cancelled</u> = the funding which was allocated to the group can no longer be spent in the required timeframe, so the allocation has been withdrawn and the funding can now be allocated to another project in a future funding round.

#### Allocated

West Worthing Park Upgrade – Multi-Use Games Area							
Group(s) delivering project	Friends of West	Worthing Park		Category	Physical Infrastructure		
Project details	are integrated five	Deliver a multi-use games area, surrounded by fencing. At each end of the area are integrated five-a-side goals and basketball hoops. The surface is marked with ines, and additional features are provided to allow for additional sports, e.g. cricket bractice etc.					
Location	West Park – recreation ground between Bruce Avenue, Shaftesbury Avenue and West Park Lane			CIL Area	Coastal West		
Impact	its young people activities, and in health and anti-s	al community dire with healthy ene directly by reducin social behaviour p quence of substar ties.	rgy-rich leisure ng mental problems which				
Project costs	£45,000	2023 CIL Contribution	£15,000	Project status	Allocated		

DDA and Gene	DDA and General Improvements to Toilet Facilities							
Group(s) delivering project	2nd Worthing So	cout Group	Category	Physical Infrastructure				
Project details	create a commu	Changing two legacy male/female toilets into DDA wet room and unisex toilets, to create a community facility that is open to both members of scouting as well as local community groups, businesses and residents.						
Location	2nd Worthing Scouts, Bruce Avenue, Worthing, BN11 5JN			CIL Area	Coastal West			
Impact	cost-effective hilduring the day a	enable the group re of local facilities nd at weekends v itilised - supportin nilies.	s – particularly vhen our hut is	SCOU 2nd Worthi				
Project costs	£16,000	2024 CIL Contribution	£15,000	Project status	Allocated			

The FVRA and	The FVRA and Limetree Community Allotment and Therapeutic Garden Project								
Group(s) delivering project	Surgery and Lim	Findon Valley Residents Association, Limetree Surgery and Limetree Surgery Patient Participation Group.			Physical, Social & Green Infrastructure				
Project details		o create an allotment and garden area at the Limetree surgery site in a can be used by the almost 30,000 patients which are registered to							
Location	Limetree Surger Sea, BN12 4FD	Limetree Surgery, 4 The Waterfront, Goring by Sea, BN12 4FD			Coastal West				
Impact	green environme growing movem general practice groups who wou facility. These in recently bereave isolation, those r (like our residen	to offer a safe and ent for all patients ent towards social has highlighted a has highlighted a has highlighted a has highlighted a has highlighted a has highlighted a has highlighted clude but are not ed, those suffering recovering from so t), those with mer anaging long-term	to utilise. The I prescribing in a number of ferral to such a limited to; the g anxiety, social evere illness tal health		EE SURGERY ticipation Group				
Project costs	£15,000	2024 CIL Contribution	£12,500	Project status	Allocated				

SHOUT WSK F	SHOUT WSK Food Pantry and Charity Shop								
Group(s) delivering project	SHOUT WSK		Category	Physical & Social Infrastructure					
Project details	group to increas address basic ne	Air ventilation and air conditioning system at new Food Pantry which will enable group to increase support to those who are most vulnerable in our community and address basic needs - such as food poverty, food insecurity, health and nutrition and mental and physical well being							
Location	219 Tarring Roa 4HW	d, Worthing, Wes	CIL Area	Coastal East					
Impact	clients. The intro	support to both old oduction of this ne to eat better and r ir food intake.	ew service will	Street Homeles	out. orthing oup Kilchen				
Project costs	£30,000	2024 CIL Contribution	£2,600	Project status	Allocated				

Kids Community Cook								
Group(s) delivering project	Hawthorns Prim	ary School PTA	Category	Physical & Social Infrastructure				
Project details	units, appliances existing healthy the wider comm	Redevelop the current food technology area within the school, with new kitchen units, appliances, and additional electrical points, in order to expand upon the existing healthy living activities the school undertakes with pupils, their families and he wider community which includes an annual Healthy Living Week and regular cookery club sessions after school.						
Location	9 Poplar Road, Worthing, West Sussex, BN13 3EZ			CIL Area	North West			
Impact	are statistically r nutritious, cost-e develops, pupils the facility to coo community who	This project will benefit future generations, who are statistically more vulnerable, to cook nutritious, cost-effective meals. As the project develops, pupils and families will be able to use he facility to cook for (and with) the wider community who are identified as in need, for example: homeless, the elderly or socially solated.						
Project costs	£30,000	2024 CIL Contribution	£15,000	Project status	Allocated			

Save Our Seas - Worthing Community Coastal Clean Up									
Group(s) delivering project	ReAP UK and A Scheme	nglers National L	Category	Physical & Green Infrastructure					
Project details	principally aquat be made availat	Local, accessible hub for the collection, storage and sorting for recycling of principally aquatic plastic litter from the coastline and any local waterways. It would be made available to local beach clean groups, the council and company or corporate events with access via a key code.							
Location	Unknown			CIL Area	Coastal West				
Impact	It is a great medium for building community engagement and spirit. There is a pride in what they are doing and a real engagement with the recycling element. By creating litter free areas, it is often the case that the general public are less likely to litter. Whilst the financial benefit may not be that obvious, collecting and recycling plastic litter could reduce council costs								
Project costs	£13,600	2024 CIL Contribution	£8,600	Project status	Allocated				

### In Progress

Victoria Park Compost Bins and bench							
Group(s) delivering project	Victoria Park Dog Walkers and Volunteers			Category	Physical & Green Infrastructure		
Project details	to recruit contrib	o provide 2 community composting bins, tools and secure bins, information leaflets o recruit contributors and instructions on how to safely use the bins, and to provide wo picnic type benches adjacent to the west side of the children's playground.					
Location	Victoria Park, W	orthing		Ward	Central		
Impact	normal househo benefiting the er The picnic bencl those using the	Composting keeps valuable waste out of the normal household disposal system thereby benefiting the environmental impact of waste. The picnic benches will give seating facilities for those using the sports facilities to the south west side of the park.					
Project costs	£2,474.15	2021 CIL Contribution	£2,474.15	Project status	In Progress		

Rotunda Conversion							
Group(s) delivering project	Worthing Fisherman's Society			Category	Physical Infrastructure		
Project details		Conversion of Rotunda - Utilities, Water/Electric Cold Store Ice making machine Toilet and drainage, sales area.					
Location	Rotunda Beach Shelter, Promenade, South of Windsor Road			CIL Area	Coastal East		
Impact		s a building back into use. Encourages links he fishing industry in Worthing.					
Project costs	£80,000	2023 CIL Contribution	£16,000	Project status	In Progress		

Moving forward							
Group(s) delivering project	Transition Town	Worthing CIC	Category	Green Infrastructure			
Project details		Day to day running costs for all their projects and the infrastructure that underpins them (i.e. the running of the organisation).					
Location	BN11 5DR; Com sites in and arou (BN14 7BQ), Ta (BN12 6HW & B covers the whole	4 Mill Road, Wor nmunity greenspa ind Worthing - Bro rring (BN14 7LL), N12 6JD); The M e of Worthing and at CREW, BN11 3	CIL Area	North West			
Impact	The group does a huge amount of work across Worthing. The CIL funding will help sustain the organisation until other sources of funding can be found. The project has wide reaching benefits.						
Project costs	£20,000	2023 CIL Contribution	£15,000	Project status	In Progress		

Changes and improvements to The Haven, Homefield Park								
Group(s) delivering project	Friends of Home	efield Park	Category	Physical Infrastructure				
Project details	as The Haven, t	Changes and improvements to enable the enclosed area of Homefield Park, known as The Haven, to be opened up to the general public and community groups including safe access for disabled people.						
Location	Homefield Park,	BN11 1LB		CIL Area	Coastal East			
Impact	park. Members of groups will be al	sibility in a Centra of the public and o ole to enjoy an att ea for their health						
Project costs	£15,000	2023 CIL Contribution	£15,000	Project status	In Progress			

Castle Northbro	Castle Northbrook Sports Club							
Group(s) delivering project	Castle Northbrook Sports Club			Category	Physical Infrastructure			
Project details	Artificial Cricket	Pitch and practice	e nets.					
Location	Northbrook Rec Durrington	Northbrook Recreation Ground, Romany Rd, Durrington			North West			
Impact	An artificial crick maintenance an Potential to enha Northbrook Rec	he project will benefit the whole of Worthing. In artificial cricket pitch requires less naintenance and can be used in all weather. Potential to enhance the community aspect of lorthbrook Recreation Ground. Increase iversity around use of the park and participation						
Project costs	£15,000	2023 CIL Contribution	£15,000	Project status	In Progress			

CREW Youth S	CREW Youth Space								
Group(s) delivering project	Climate Resilience cEntre Worthing (CREW)			Category	Green Infrastructure				
Project details	-	Develop a 'Youth Space' at the Climate Resilience cEntre Worthing for children and young people to address the climate emergency.							
Location	Climate Resilience cEntre, BN11 3AL			CIL Area	Coastal East				
Impact	understanding o crises, and the s to make positive they will learn at resources and h travel, shopping	ing people will improve their anding of the climate and ecological and the steps they can take as individuals positive lifestyle changes. For example, learn about the sustainable use of es and how seemingly small changes in hopping and eating habits can help to overall carbon emissions.			CEN				
Project costs	£39,600	2023 CIL Contribution	£19,800	Project status	In Progress				

Basic English Conversational Classes								
Group(s) delivering project	Worthing 4 Refugees			Category	Social Infrastructure			
Project details	Basic English Conversation classes for refugees, which cover a range of topics which provide practical language skills that can be immediately applied. Offering multiple proficiency levels to cater for varying language abilities with experienced instructors.							
Location	Maybridge Community Church, 77 The Strand, Worthing BN12 6DR			CIL Area	North West			
Impact	and support long multiple benefits town and local b refugees can co undertake tasks independently b events and activ	nity cohesion, rec g term integration to Worthing. Res usinesses will be mmunicate appro such as shopping e confident enoug ities. There is a n adults and childro		Basista assistante deservortes UGEES				
Project costs	£7,030	2023 CIL Contribution	£5,650	Project status	In Progress			

Roller Lawn Mower for Outfield Preparation								
Group(s) delivering project	Worthing Cricke	t Club	Category	Physical Infrastructure				
Project details	Improve the con	Second-hand ride-on mower to cut and collect grass and level the Outfields. Improve the condition of the ground for use for the Cricket Club, Bohunt School, Worthing Minors (football organisation) and the Stoolball team.						
Location	The Manor Sports Ground, Georgia Avenue, Broadwater, Worthing, BN14 8AZ			CIL Area	North			
Impact	Providing a safer environment for all. Direct impact on over 2000 local people. Promote women's cricket in Sussex. Offer more amateur sports to the local community							
Project costs	£3,000	2023 CIL Contribution	£3,000	Project status	In Progress			

SSW Sustainable Green Driving								
Group(s) delivering project	Sight Support Worthing			Category	Social & Green Infrastructure			
Project details	Replace existing	Replace existing minibus with an electric minibus.						
Location	48 Rowlands Ro	48 Rowlands Road, BN11 3JT			Coastal East			
Impact	benefits. Allows	An electric minibus will have environmental benefits. Allows the group to continue to run their sessions away from their base.						
Project costs	£42,000	2023 CIL Contribution	£15,000	Project status	In Progress			

Rejuvenate and	Rejuvenate and Redesign of the Sunken Garden in Denton Gardens								
Group(s) delivering project	Friends of Dento	on Gardens	Category	Physical Infrastructure					
Project details		Replant the flower beds in the Sunken Garden in Denton Gardens. The 4 higher level beds will be planted with the new planting scheme.							
Location	Denton Gardens, Brighton Road, Worthing, BN11 3ED			CIL Area	Coastal East				
Impact	Improve existing green space in central Worthing. Positive impact of quality green spaces on local communities for physical and mental health, social cohesion and equality. Benefits have been shown to be greater for those in lower socio-economic groups, and 2 of the wards in this CIL area - Heene and Central - are among the 5 highest areas of social deprivation in Worthing.								
Project costs	£4,000	2023 CIL Contribution	£3,500	Project status	In Progress				

Audio Active W	Audio Active Worthing hub infrastructure developments and music projects								
Group(s) delivering project	AudioActive		Category	Physical & Social Infrastructure					
Project details	Improvements to the Worthing hub in Montague Street (including improving energy efficiency and security), as well as open access music projects for Worthing young people aged 11-25 who want to learn to make and perform their music.								
Location	85-87 Montague	87 Montague Street, Worthing BN11 3BN			Coastal East				
Impact	musicians can p residents to enjo with young peop the local commu serves as a dive negative behavio	roviding a space that up-and-coming young usicians can put on gigs, and somewhere for esidents to enjoy some live music. Engaging ith young people brings benefits to families, and e local community and residents. Making music erves as a diversionary activity away from egative behaviours which can have a profound apact on communities, neighbourhoods, and			IOACTIVE				
Project costs	£43,850	2023 CIL Contribution	£27,850	Project status	In Progress				

Broadwater Support Community Hub, Food Pantry & Uniform exchange								
Group(s) delivering project	Broadwater Sup Centre	port Group and V	Category	Physical & Social Infrastructure				
Project details		Providing storage of a wider range of foods. Staff costs to allow the hub to open for longer. Uniform to keep in stock for exchange.						
Location	Hub Address - 32 South Farm Rd, BN14 7AE			CIL Area	North West			
Impact	food at reduced other bills, there increasing wellb Exchange ensur their peers, whic and prevents ch by their clothing	Helps with the Cost of Living Crisis by offering food at reduced cost, this releases money for other bills, thereby reducing arrears and increasing wellbeing and mental health. Uniform Exchange ensures that children dress as well as their peers, which reduces the stress on parents and prevents children from being embarrassed by their clothing and subject to bullying by their peers for being 'different' to them.						
Project costs	£30,505 or £36,205	2023 CIL Contribution	£30,000	Project status	In Progress			

Worthing Theat	Worthing Theatre Trail 2024 and 2025								
Group(s) delivering project	Worthing Theatr	Vorthing Theatre Trail			Social Infrastructure				
Project details	be able to go ah	Develop the work of Worthing Theatre Trail in 2024 and 2025. Ensure the Trail will be able to go ahead in these two years and help to reach a wider audience by investing in marketing and promotion of the Trail.							
Location	Worthing	thing		CIL Area	Coastal East				
Impact	community bene opportunities to Worthing. Helps enhances people encourages resi they might not o free of charge. It cohesion and he	local area and ha efit. It offers free re the whole of the c to tackle social is e's health and we dents to take part therwise be able t also encourages elps to give reside	ecreational community of solation, Ilbeing and in activities to access as it's community ints a sense of						
Project costs	£3,800	2023 CIL Contribution	£1,966	Project status	In Progress				

FSW Send Friends trips and outings								
Group(s) delivering project	Family Support	Work	Category	Social Infrastructure				
Project details	A series of trips and outings over the summer holidays including SEN cinema visits, Arundel Wetlands, two beach trips and a visit to Aldingbourne country centre. Supporting families for children who would otherwise not have the opportunity.							
Location	Maybridge Com	Maybridge Community Centre, BN12 6DR			North West			
Impact	community and support to famili Special Educatio (SEND). Curren available for the	he project will significantly benefit the local ommunity and residents by providing essential upport to families with children who have pecial Educational Needs and Disabilities SEND). Currently, there is a gap in services vailable for these families, which impacts their bility to stay independent and healthy.			upport Vpport Vork			
Project costs	£2,508	2024 CIL Contribution	£2,508	Project status	In Progress			

Youth Mental Health Training, Awareness and Support Project (Northbrook College, West Durrington Campus and West Sussex Mind)

Group(s) delivering project	West Sussex Mi	nd	Category	Social Infrastructure			
Project details	Expanding mental health support at West Durrington Campus (Northbrook College). Deliver a mental health awareness event, and fund a Young People's Peer Support Worker (one day a week) to support referrals at our Durrington hub.						
Location	West Durrington Campus, Northbrook College, Littlehampton Road, Worthing, West Sussex, BN12 6NU			CIL Area	North West		
Impact	students to bette mental health pr Health First Aid	bout empowering er understand you oblems. The You course (MHFA®) nfidence they nee s.		West Sussex Nind			
Project costs	£15,104	2024 CIL Contribution	£15,000	Project status	In Progress		

The Social Hub Project: Humber Avenue Community Allotments								
Group(s) delivering project	Humber Avenue	Community Allot	Category	Physical & Social Infrastructure				
Project details	also important fo	Build a new Social Hub; a spacious building that is both warm and welcoming. It's also important for us to provide a 'safe space' for some of the new plot holders using our CIL-funded accessible plots.						
Location	Humber Avenue Community Allotments, Humber Avenue, Worthing, BN13 3NN			CIL Area	North West			
Impact	Provision of a new Social Hub building will allow the group to increase the number and type of social and learning activities. Many of the current plot holders are local residents. They will directly benefit from having access to a warm, dry, Social Hub building.							
Project costs	£19,030	2024 CIL Contribution	£15,000	Project status	In Progress			

Matt's Meals (community foodbank)								
Group(s) delivering project	St Matthew's Ch	nurch	Category	Social Infrastructure				
Project details	food consists of	Food packages to individuals and families who live within a mile of the church. The food consists of tinned and packaged items to provide a breakfast, light lunch and evening meal for 3 days.						
Location	103 Tarring Roa	d, Worthing		CIL Area	Coastal East			
Impact	experiencing de	help people in cris lays to benefits. T e to other agencie						
Project costs	£6,000	2024 CIL Contribution	£3,000	Project status	In Progress			

Maybridge Key	Maybridge Keystone 8-11yrs old Friday Afternoon Club								
Group(s) delivering project	Maybridge Keys	tone Club / Sid Yo	Category	Social Infrastructure					
Project details		Afternoon club which serves to meet the needs of vulnerable people at the centre. The group consists of high levels of children with SEND and young carers.							
Location	Maybridge Keys	tone Centre, BN1	2 6JD	CIL Area	North West				
Impact	The afternoon club (3.30pm to 5pm) addresses the needs of the children to have a safe place to go, to relax, enjoy their childhood and exercise through the free activities encouraged. It is helping to rebuild a local community in the area around and will grow very quickly and positively.			Operated and Maybridge Reg Char	Administrated by Keystone Club tyto.2005020 Worthing, West Sussex BN12 6JD				
Project costs	£8,740 per year	2024 CIL Contribution	£5,215	Project status	In Progress				

The Hangout								
Group(s) delivering project	The Sid Youth C	IC	Category	Social Infrastructure				
Project details	including but not and other games	The Hang Out is an open access youth club that provides a mixture of activities including but not exclusive to badminton, VR headsets, Football, card games, art, and other games. The club can have up to 50 young people attend (we often have a waiting list) and is staffed by our team of youth workers.						
Location	Worthing Leisure Centre, BN12 4ET			CIL Area	Coastal West			
Impact	Adur, Arun and young people pl that directly ben There are over 1	of open access yo Worthing. The Ha us a waiting list o efit from each we I60 names on the ended Hangout ir	S ( D KNOW Y	YOUR WORTH				
Project costs	£25,904.95	2024 CIL Contribution	£9,904.95	Project status	In Progress			

Health Improvement for Families								
Group(s) delivering project	The Russell Mar	tin Foundation		Category	Social Infrastructure			
Project details	already establis project will enga	The Health Improvement for Families project will expand on work the group has already established in Worthing with the educational Extra Time Project (ETP). The project will engage and bring people together in healthy fun activities, and refer them to other activities or organisations as appropriate.						
Location	Maybridge Keystone Club, Raleigh Way, Goring-by-Sea, Worthing BN12 6JD			CIL Area	North West			
Impact	areas who atten referred from the benefit from the areas will benefi antisocial behav sense of achieve	Children and their families from all Worthing reas who attend ETP and others who are eferred from the local secondary schools will enefit from the project. As such all Worthing reas will benefit from greater cohesion, reduced ntisocial behaviour, improved confidence and a ense of achievement plus improved physical nd mental health.						
Project costs	£18,000	2024 CIL Contribution	£15,000	Project status	In Progress			

Getting Isolated People Out!							
Group(s) delivering project	Community Trar	nsport Sussex	Category	Social Infrastructure			
Project details		Purchase 10 new wheelchair straps for the 10 vehicles that we have at our Worthing depot and a crash tested wheelchair.					
Location	Community Transport Sussex Worthing Depot 2, Rayleigh Way, Goring by Sea West Sussex BN126JD			CIL Area	North West		
Impact	We know that there are 931 people that use our Dial a Ride Service across Worthing, 439 of these are wheelchair users. The project will also have a positive effect on the environment as it is better to transport a number of people together on minibuses rather than individual journeys.			CTS	USSEX TY TRANSPORT		
Project costs	£8,650	2024 CIL Contribution	£8,650	Project status	In Progress		

Improving the Biodiversity and Researching Social History of Heene Cemetery								
Group(s) delivering project	Friends of Heen	e Cemetery		Category	Physical & Green Infrastructure			
Project details	part of the project brambles. To fur will include the p certificates, which	Purchase of tools, safety equipment and large strongbox to store them securely, as part of the project to carry out limited, mosaic-style, cutting back of grasses and prambles. To further explore the social history and impact of the buried, the project will include the purchase of some wills and various birth, marriage and death certificates, which will enable the group to understand how they inherited and listributed their wealth and to assess their social impact on the community.						
Location	Heene Cemeter 4RY	y, Manor Road, W	/orthing, BN11	CIL Area	Coastal East			
Impact	Measure, support and improve the biodiversity of the cemetery while maintaining the access and visibility of the graves. Heritage volunteers will explore additional ways of discovering the identity and social impact of the people buried there, and their relatives. The hope is this will also attract new volunteers with complementary skills to enhance our project.							
Project costs	£11,000	2024 CIL Contribution	£3,309	Project status	In Progress			

Fruit Trees for Durrington Infant & Junior School								
Group(s) delivering project	TreeActionUK C	IC	Category	Social & Green Infrastructure				
Project details		Orchard of 20 fruit trees to be planted on school grounds. Fruit from the orchard would also be offered mid-morning snacks to any pupils.						
Location	Durrington Infant and Junior Schools, Salvington Road, BN13 2JD			CIL Area	North West			
Impact	The trees will benefit many students who live in the local community giving them more reason to connect with the outdoors on a regular basis. This environmental connection has been proven to improve mental well being and cognitive skills which will support the education of the Infant (aged 3 - 7) and Junior (aged 7-11) pupils who attend the school.							
Project costs	£14,000	2024 CIL Contribution	£7,000	Project status	In Progress			

Combating Isolation and Loneliness								
Group(s) delivering project		ub CIC (formerly   eing Centre CIC)	part of Active	Category	Social Infrastructure			
Project details	and crafts – thes	Weekly sessions which include a flexible programme of events, ranging from arts and crafts – these are predominantly based on themes. Once a month, the sessions will include some live music.						
Location	Lovett Hub, Maybridge Square, Worthing, Goring BN12 6HB			CIL Area	Coastal West			
Impact	Friendship building, the group is helping people to be less isolated, some people have made long lost friendships and they are now back starting to talk even outside of the group. The group meetings make it a focal meeting point therefore also meeting community cohesion providing each other mutual and peer support.			So	tive cial ub.			
Project costs	£18,000	2024 CIL Contribution	£15,000	Project status	In Progress			

Outfield Mower								
Group(s) delivering project	Goring Cricket C	Club	Category	Physical & Green Infrastructure				
Project details		Purchase an outfield mower to take over the cutting and maintenance of the outfield from Worthing Borough Council.						
Location	Goring Recreation Ground, Fernhurst Dr, Goring-by-Sea, Worthing BN12 5AR			CIL Area	Coastal West			
Impact	ground at Goring by many children area and therefo the area's playin	ld improve the sta g Cricket club. Th n and adults living ore, having a posi ig facilities. From to help out a loca I cricket club		7. G-BY-SEA C.C.				
Project costs	£7,500	2024 CIL Contribution	£7,500	Project status	In Progress			

Climate Conversations								
Group(s) delivering project	CREW (Climate	Resilience Centr	Category	Green Infrastructure				
Project details		'Climate Conversations' project will aim to reach people who are not currently engaged and increase opportunities for them to take action on the climate crisis.						
Location	Charity is now working remotely delivering to the whole of Worthing borough			CIL Area	Coastal West			
Impact	Increased connection within and across neighbourhoods, taking part in group activities, increased sense of hope that change can happen, improved mood and wellbeing from taking positive action focused on solutions rather than worrying about the problem. An opportunity to hear about positive projects to get involved with and make a difference.			CLIMP	CEN			
Project costs	£8,700	2024 CIL Contribution	£8,700	Project status	In Progress			

Plantation Enhancement & raising the profile of the work of the group							
Group(s) delivering project	The Goring & Ile	ex Conservation G	Group	Category	Green Infrastructure		
Project details	purchase 3 bend	Provide 3 lectern style information boards ( flora, fauna, wildlife and some history), purchase 3 benches to encourage more people to sit, enjoy and be able to reflect (possibility of practising Mindfulness) and painting the storage container.					
Location	The Plantation &	& Greensward, Go	oring by Sea	CIL Area	Coastal West		
Impact	The addition of 3 more benches and some information about the wildlife, more people (both local and visitors) will be encouraged to sit, reflect, understand a little more about conservation and the need for all to treasure such areas. It is a woodland space for all and attracts both locals and visitors. The benches planned are wooden but have a back as this is easier for people with some mobility issues.						
Project costs	£7,500	2024 CIL Contribution	£7,500	Project status	In Progress		

Pollinator Pioneers Bee Workshops (North West)								
Group(s) delivering project	We are Pollinator Pioneers Category Social & Green Infrastructure							
Project details	Run the workshops / talks and run the apiary site. This will include a total of 5 x workshops / talks with organisations such as Oakgrove College, Durrington High School, Wild Gatherings, Local Primary Schools, Family Support Groups within the North West area.							
Location	Brooklands Park, Western Road, Worthing BN15 8SA			CIL Area	North West			
Impact	Groups in local communities will benefit from connecting with green spaces, learning about pollinators and local habitats / biodiversity. Free workshops/talks will educate communities and future generations on environmental issues, nature and pollinators, and enjoy activities outside of the school curriculum.			POLL	INATOR			
Project costs	On going long term project	2024 CIL Contribution	£4,300	Project status In Progress				

The Connection Project - therapeutic support for the important adults in children's lives							
Group(s) delivering project	Held in Mind Cl	əld in Mind CIC			Social Infrastructure		
Project details	Palatine. A level the child's progr	Directly support the parents, carers and their support networks at Hawthorns and Palatine. A level of therapeutic engagement can have a sustained positive effect on the child's progress. In addition to 1-1 therapy work the group will also create workshops to engage parents/carers and fully understand the challenges they face.					
Location	Hawthorns Primary School, Poplar Road, Durrington, Worthing, BN13 3EZ and Palatine School, Palatine Road, Worthing, BN12 6JP			CIL Area	North West		
Impact	manage the cha parental confide how to seek help positive well-bei the community,	ower individuals to recognise, address and age the challenges they face. Increase ntal confidence and knowledge of where and to seek help in the community. Increase the ve well-being of the children and families in formunity, which in turn should lead to more ve action and engagement within the nunity.			Mind		
Project costs	£12,000	2024 CIL Contribution	£10,000	Project status	In Progress		

Pollinator Pioneers Bee Workshops (Coastal West)								
Group(s) delivering project	We are Pollinator Pioneers Category Social & Green Infrastructure							
Project details	Run the workshops / talks and run the apiary site. This will include total 5 x workshops / talks with organisations such as Oscar Romaro school who will include our workshop into the John Muir Exploration award, local primary schools, Active Wellbeing Centre, Beehive care home, friends of groups and other groups within the Coastal West area.							
Location	Brooklands Park	k, Worthing, BN15	5 8SA	CIL Area	Coastal West			
Impact	connecting with pollinators and lo workshops/talks future generation nature and pollir	communities will b green spaces, lea ocal habitats / bio will educate com ns on environmer nators, and enjoy chool curriculum.	POLL	INATOR				
Project costs	On going long term project	2024 CIL Contribution	£4,300	Project status In Progress				

Worthing Black History Month								
Group(s) delivering project	Spring into Soul		Category	Social Infrastructure				
Project details	Month in Octobe entertain, and bi heritage and cor	Weekday daytime and weekend evening events to celebrate Worthing Black History Month in October 2024. Engaging and empowering activities that will educate, entertain, and bring together people from diverse backgrounds. Celebrating the rich heritage and contributions of the Black community in Worthing, events will foster unity, promote cultural understanding, and empower individuals.						
Location	Worthing			CIL Area	North West			
Impact	and free cultural uplifting, engagi physical health.	community will be activities that pend ng and good for the Chance for different in Worthing to com	S	IS				
Project costs	£8,270	2024 CIL Contribution	£7,117	Project status	In Progress			

## Completed

To replace fascia boards, soffits and guttering to the District Guide Hall								
Group(s) delivering project	Worthing West [	District Guides	Category	Physical Infrastructure				
Project details	materials, to ens	Replace the damaged and worn fascia boards, soffits and guttering with high quality materials, to ensure that the Hall is maintained to a high level to provide a safe blace for our Girlguiding units to meet.						
Location	District Guide Hall, Haynes Road, Worthing, BN14 7JY			Ward	Tarring			
Impact	diversity and inc our community f	girl-led organisation dusion. Girlguiding for over 100 years aintained property s.						
Project costs	£3,666	2021 CIL Contribution	£3,666	Project status	Completed			

Providing New Accessible Toilets and Plots at West Tarring Allotments								
Group(s) delivering project	Worthing Allotm	ents Managemen	Category	Physical & Green Infrastructure				
Project details	designed for when mobility. The plo	Create two new toilets, with flat access routes to them. One will be specifically designed for wheelchair users. Both will be accessible for people with limited mobility. The plots adjacent to the toilet block will be converted for use by people with limited mobility, by creating raised beds.						
Location	West Tarring Allotments, Lincett Road Gate, BN13 1AZ			Ward	Tarring			
Impact	groups that will i who use wheelc cannot currently their physical he gardening as an	oved facility for al mmediately bene hairs or have limit access the impro- alth and wellbein activity. Mental h improved in a nu						
Project costs	£20,800	2021 CIL Contribution	£5,000	Project status	Completed			

Speed Detection on Salvington Hill								
Group(s) delivering project	High Salvington	Residents Assoc	Category	Physical Infrastructure				
Project details		Speed Detection Devices placed on Salvington Hill. One to show speeds up the hill; the other down the hill.						
Location	BN13 3DF	BN13 3DF			Salvington			
Impact	when crossing the road doesn't have	the local commune the road. The lowe a footpath whice for pedestrians.						
Project costs	£5,000	2021 CIL Contribution	£5,000 (only £4,468.68 spent)	Project status	Completed			

Creating Waves for Worthing								
Group(s) delivering project	Creative Waves Community Arts			Category	Physical Infrastructure			
Project details	exhibitions on W	Free, educational workshops for 60 students to design unique artworks for new exhibitions on Worthing Pier. The new free attraction will be displayed Spring 2022-'24- with fun 'peep through' windows themed around climate change.						
Location	Pier, BN11 3PX			Ward	Central			
Impact	skills, boosting of people. Learning through creative materials. By wo privileged familie we can help the	for 60 students, t confidence collabor g about environme practice - using r orking with people es, across the whe m to feel proud ar laying their artwo						
Project costs	£12,450	2021 CIL Contribution	£9,450	Project status	Completed			

Active and green Homefield								
Group(s) delivering project	Friends of Home	efield Park	Category	Physical Infrastructure				
Project details	Improvements to the basketball courts. We teamed up with Worthing Basketball team to look into improving the courts and have secured a quote to increase the court area, paint regulation compliant lines and install a high quality basketball hoop.							
Location	Homefield Park,	Worthing		Ward	Central			
Impact	regular basis, ch hospital staff an	eople who use the hildren and familie d patients. Improv in Homefield's rej						
Project costs	£43,000	2021 CIL Contribution	£10,000	Project status	Completed			

Project Access	Project Access							
Group(s) delivering project	2nd Durrington S	Sea Scout Group	Category	Physical & Social Infrastructure				
Project details		Convert five Scout HQ doors (three external and two internal) to wheelchair compliant doors and also ensure we have suitable ramp access.						
Location	Scout HQ, Pond Lane, Durrington, West Sussex, BN13 2RH			Ward	Durrington			
Impact	users in all the a HQ. Building is o Explorers as we	help with inclusion activities that go o currently used by Il as a preschool a g and old, would b pliant access.						
Project costs	£7,500	2021 CIL Contribution	£7,500 (only £6,574.01 spent)	Project status	Completed			

Methold House Garden								
Group(s) delivering project	Guild Care			Category	Physical & Social Infrastructure			
Project details	accessible picnie some decking a	mprove the outside space to make it more user friendly. Purchase wheelchair accessible picnic benches and a wheelchair accessible swing, improve fencing, lay some decking and a path, create a wildlife area, and a sensory area with a water feature to be accessed via the annexe for Mind service users.						
Location	Methold House, North Street, Worthing Bn11 1DU			Ward	Central			
Impact	This project will improve the outside environment for the people who come to Methold House every year. Being outdoors in green spaces has been shown to reduce stress levels and help to promote relaxation and a sense of wellbeing. Time spent outside also contributes to reducing depression & anxiety.							
Project costs	£8,500	2021 CIL Contribution	£8,500 (only £8,499.86 spent)	Project status	Completed			

Replace the Pergola in Denton Gardens, and Install a Commemorative Stone to Mark Next Year's Centenary of the Land Being Gifted to the Town by Alderman Denton								
Group(s) delivering project	Friends of Dento	on Gardens		Category	Physical Infrastructure			
Project details	To replace existing rotten pergola with oak version for longevity, install 2 south facing WBC standard lion end benches, climbers around centre section and along posts extending east and west, and low shrubs and perennials along the length of the south aspect, and design, production and installation of commemorative stone at entrance to pergola.							
Location	Denton Gardens, Brighton Road, Worthing, West Sussex, BN11 3ED			Ward	Central			
Impact	consists of flats, space enhances well-being for th attractive and we offer all those we	and proposed dev so improving the s the ability to sup ese residents. A r ell cared for pergo ho live and work i to come to and sp		Price and the second seco				
Project costs	£10,000	2021 CIL Contribution	£10,000	Project status	Completed			

CYCALL Hub	CYCALL Hub							
Group(s) delivering project	CYCALL			Category	Physical & Social Infrastructure			
Project details		20ft converted storage unit will be used as a hub at CYCALL sessions, providing a room for sensory play and exploration for CYCALL members and for all park users.						
Location	Brooklands Park, Worthing, West Sussex, BN15 8SX			CIL Area	Coastal East			
Impact	The project fits in with the wider accessibility work being undertaken at Brooklands Park. It is a project which will benefit a wide range of people. There is a chance to create a hub for the community and encourage people to use our green spaces.							
Project costs	£20,000	2023 CIL Contribution	£15,000	Project status	Completed			

Durrington Community skateboard lessons								
Group(s) delivering project	South Coast Skate Club c.i.c			Category	Social Infrastructure			
Project details	around the skate of all ages, back	Free skateboarding lessons at Blue Skatepark to build a community in the area around the skatepark to help reduce isolation and to promote community cohesion of all ages, backgrounds and genders to help people with their well being physically and mentally through the activity.						
Location	Blue Skatepark, Chiltern Crescent, Worthing, BN13 2LN			CIL Area	North			
Impact	Spring 2024 afte increase physica	6 months of skateboarding sessions starting in Spring 2024 after school. Reduce isolation and increase physical activity. Helps young people to gain confidence and life skills.						
Project costs	£3,510	2023 CIL Contribution	£3,510	Project status	Completed			

Superstar Development Package							
Group(s) delivering project	Superstar Arts CIO			Category	Physical & Social Infrastructure		
Project details		Establish a robust programme of mental health & wellbeing support to be available for all 25 members of staff. Also, works to the interior of the Charity Shop.					
Location	Worthing, BN14	Baptist Church, 48 7LU & Superstar Street, Worthing,	CIL Area	North			
Impact	as providing firs	iental wellbeing o t aid training. Imp charity shop by p and warmth.					
Project costs	£2,670	2023 CIL Contribution	£2,670 (only £2,669.91 spent)	Project status	Completed		

Send Friends and FSW							
Group(s) delivering project	Family Support	Work	Category	Social Infrastructure			
Project details		Out of school, weekly activity based club for school–aged children with SEND and their parent/carer present and siblings. Sessions starting in September 2023.					
Location	Maybridge Com	munity Church, B	N12 6DR	CIL Area	North West		
Impact	experienced by improve mental abilities for pare children to be in	reate healthier communities. Ease isolation sperienced by SEN families in Worthing and prove mental health, wellbeing and coping bilities for parents and carers. Encourage SEND hildren to be involved in activities alongside their blings and with other children in their communities.			amily upport /ork harity for Children		
Project costs	£6,200	2023 CIL Contribution	£3,300	Project status	Completed		

Malthouse Way	Malthouse Way Playground Enhancements							
Group(s) delivering project	New West Durri (NWDRA)	ngton Residents /	Category	Physical Infrastructure				
Project details	WB/11/0275/OU enhancements a younger childrer	Enhance a LEAP installed as part of the approved planning application WB/11/0275/OUT in 2018 by the Consortium at New West Durrington. The enhancements add a small roundabout for disabled access, a small slide for younger children and wet pour surfacing for these areas plus an existing swing area which because it was installed on grass has become unusable after any rain.						
Location	Malthouse Way,	BN13 3FG		CIL Area	North West			
Impact	that area for you upgrade facilities target audience. development wh	aren't a lot of facil ing people. It is in s which are not su Enable residents to have young an ortunity to particip						
Project costs	£27.179.31	2023 CIL Contribution	£27.179.31	Project status	Completed			

Reaching, engaging and supporting at-risk young people through music								
Group(s) delivering project	Waves Music Th	nerapy	Category	Social Infrastructure				
Project details		Artists in Residence - bringing positive, live music making to vulnerable children and young people with complex additional needs.						
Location	Durrington High School and Oak Grove College, BN13 1JX			CIL Area	North West			
Impact	young people wi creative, positive Music brings pe- language and ou meaningful and effective way of	ntal health and we ith additional need ople together, it is ur sessions are in accessible and a meeting needs, b d processing diffic nt.	MUSIC	VES THERAPY				
Project costs	£14,700	2023 CIL Contribution	£14,700	Project status	Completed			

Accessible Allotmenteering for those with physical and hidden disabilities								
Group(s) delivering project	Humber Avenue	Community Allot	ments (HACA)	Category	Physical, Social & Green Infrastructure			
Project details	This can be con eight. It will also shed. The plot is	Convert one 5 rod plot into a flexible accessible plot consisting of 8 oak raised beds. This can be configured to accommodate various combinations of users from two to eight. It will also include a sitting area, fruit growing, composting and a storage shed. The plot is situated close to the car park, DDA compliant toilet and social room. All elements that are necessary for accessibility.						
Location	Humber Avenue	, Worthing, BN13	3NN	CIL Area	North West			
Impact	hidden disabilitie allotments. Prov gardeners with s It will reduce soo	ke sure those with es have the optior ide the specialist special needs and cial isolation, impr an active lifestyle						
Project costs	£17,443.84	2023 CIL Contribution	£15,000	Project status	Completed			

Ensuring access to the arts for Worthing's D/deaf community								
Group(s) delivering project	Worthing Theatr	es and Museum	Category	Physical & Social Infrastructure				
Project details		Purchase and install 4 x Sennheiser Mobile Connect Unit hearing loops across 4 venues. Train 80 staff and volunteers on access & awareness.						
Location	Connaught Theatre, Union Place, Worthing, BN11 1LG			CIL Area	Coastal East			
Impact	welcome and co and to champior	nose using the ve onfident about bein n inclusion, ensuri to participation in						
Project costs	£32,554.13	2023 CIL Contribution	£13,292	Project status	Completed			

Durrington Heritage Trail; West Durrington Heritage Trail								
Group(s) delivering project	Worthing Herita	ge Alliance	Category	Social Infrastructure				
Project details	Research of her	itage information	for the two herita	ge trails.				
Location	Durrington and \	Nest Durrington		CIL Area	North West			
Impact	Worthing trails. I	ssing location for Resource for resid history of Worthin	dents to	Worthing Heeting Wess Durrin Trail	working			
Project costs	£5,500	2023 CIL Contribution	£5,500	Project status	Completed			

Celebrating music - an intergenerational Selden collaboration							
Group(s) delivering project	Worthing Chora	Society		Category	Social Infrastructure		
Project details	celebration for the adults and junion intergenerational	Partnership with staff at Chesswood Junior School for a musical collaboration and celebration for the local community. Beginning with a series of guided workshops for adults and junior school children, and culminating in the delivery of an intergenerational concert performing carols of comfort and joy (Wassail), held at St. George's Church (St. George's Road) in November.					
Location	St George's Church, St George's Rd, Worthing, BN11 2DS			CIL Area	Coastal East		
Impact	Bring together multiple generations. Engage children and wider community with performing and participating in music. Encourage community cohesion (adults and children, old and young working together), and enhance health and wellbeing, and potentially contribute towards tackling social isolation.			Wordfill Cvenieri Woo Woo Class Correct Correc	And Charactering and the second secon		
Project costs	£4,400	2023 CIL Contribution	£2,520	Project status	Completed		

Funding provis	Funding provision at CCPS								
Group(s) delivering project	Chanctonbury C	ommunity Play S	cheme	Category	Social Infrastructure				
Project details		Funding support in a number of areas to ensure that the play scheme can operate this year (and beyond).							
Location	Oak Grove College, The Boulevard, Worthing, BN13 1JX			CIL Area	North West				
Impact	use it. Communi the provision of	int project running ty residents will b the service. Teen evelop a wealth o	Sol BULLY CO						
Project costs	Over £40,000 to run annually	2023 CIL Contribution	£8,350	Project status	Completed				

Project See-Saw								
Group(s) delivering project	Friends of White	beam Woods	Category	Physical Infrastructure				
Project details		Improvements to an area called The Knoll in Longcroft Park, including a new signage board to inform the public about the group, and other information relevant at the time.						
Location	Whitebeam Woods, Longcroft Park, Durrington, BN13 3PJ			CIL Area	North West			
Impact	Improve a very calming area. It will benefit people in terms of their mental and physical health. The signage board will inform them and help them learn about conservation and how they can get involved.							
Project costs	£6,177.34	2023 CIL Contribution	£6,177.34 (only £6,174.91 spent)	Project status	Completed			

Inclusive facilities: toilet redesign and refurbishment project								
Group(s) delivering project	West Sussex Mi	nd	Category	Physical Infrastructure				
Project details	Toilet redesign a	and refurbishment	of 3 toilets at The	e Gateway hub i	n Durrington.			
Location	The Gateway, 8-10 Durrington Lane, Worthing, West Sussex, BN13 2QG			CIL Area	North West			
Impact	Worthing. Provid wide range of th adults, families,	which will benefi des mental health e local populatior parents, young p inian Communitie						
Project costs	£37,880.52	2023 CIL Contribution	£30,000	Project status	Completed			

Outdoor Classroom and Sensory Trail								
Group(s) delivering project	Durrington Infan	t and Junior Scho	Category	Physical Infrastructure				
Project details	Outdoor classro	om with resourcir	ng to support child	ren with sensor	y needs.			
Location	Durrington Infan	Durrington Infant and Junior School, BN13 2JD			North			
Impact	benefit current p needs for years	nt of this project w pupils, but childrer to come, as well hildren with SEN. sing the space.						
Project costs	£10,900	2023 CIL Contribution	£10,000	Project status	Completed			

HCC Garden Project							
Group(s) delivering project	Heene Commur	ity Centre (HCC)		Category	Physical Infrastructure		
Project details	spaces for peop	Improve the garden area to provide two areas, one for children and one for quiet spaces for people to sit and relax while using our café and other facilities. Also a new advertising campaign about the Centre.					
Location	Heene Community Centre,122 Heene Road, Worthing, West Sussex, BN11 4PL			CIL Area	Coastal East		
Impact	flats, the space people and thos alternative to sitt provides classes local Heene are centre who com	A large percentage of the local population live in flats, the space will provide a place for single people and those with children to come as an alternative to sitting in their flats. The centre provides classes and activities outside of the local Heene area, and we have users of the centre who come from all over Worthing. Long term sustainability of the centre.					
Project costs	£21,786	2023 CIL Contribution	£15,000	Project status	Completed		

Thursday Tots	Thursday Tots Toast Club								
Group(s) delivering project	Home-Start Arun, Worthing & Adur Category Social Infrastructure								
Project details	Durrington First time. Advertising	'Thursday Tots Toast Club" to be held in the Worthing West Family Hub near Durrington First and Middle Schools and Nursery for two hours weekly during term time. Advertising a free breakfast for pre-school children will encourage many families, particularly those struggling financially, to 'drop-in' after school drop off.							
Location	Worthing West F Worthing, BN13	Family Hub, 81 Sa 2JD	CIL Area	North West					
Impact	before the schoo of living crisis. C stimulating and	Provide breakfast for school children to help them before the school day starts. Addressing the cost of living crisis. Children will be able to engage in stimulating and age-appropriate play activities, read books and sing.			ART Northing Adur				
Project costs	£7,400.34	2023 CIL Contribution	£7,400	Project status	Completed				

Growing for Gr	Growing for Growth								
Group(s) delivering project	Friends of Oak (	Grove College		Category	Physical Infrastructure				
Project details	groups including particular use th	Jpgrade the poly-tunnels at the college, which are used by all the pupils and year groups including those with more profound learning difficulties. The sixth form in particular use the poly-tunnels as they run a plant sale each year, giving them excellent vocational experience in preparation for their lives as they move on from Dak Grove.							
Location	Oak Grove College, The Boulevard, Worthing, West Sussex, BN12 1JX			CIL Area	North West				
Impact	beneficial to the improvement to community. The community even over the course	earn a range of sk local community a facility that is ac plant sale is a ve it each year, and of a week, offerin ounted price comp	as it includes an ccessed by the ry popular it takes place g a range of						
Project costs	£13,464	2023 CIL Contribution	£8,464	Project status	Completed				

Refurbishment of Northbrook Barn Community Centre								
Group(s) delivering project	1st Durrington S	cout Group		Category	Physical Infrastructure			
Project details	Centre's entranc	Refurbishment Project of the Centre, in particular the Barn (our Hall) and the Centre's entrance hall. This includes electrical upgrades (lighting and heating), new flooring and other improvement costs.						
Location	Northbrook Barn Community Centre, Squadron Drive, Durrington, BN13 3SL			CIL Area	North West			
Impact	is maintained an The Centre is cu persons a week The Centre will t	Residents will benefit by ensuring that the Centre is maintained and remains open for their use. The Centre is currently used by around 250 ersons a week, the vast majority being children. The Centre will then be available for local esidents to start up new groups to use the acilities.						
Project costs	£12,610	2023 CIL Contribution	£12,610	Project status	Completed			

Strengthening and developing Green Tides and member groups								
Group(s) delivering project	Green Tides		Category	Social & Green Infrastructure				
Project details	Funding for a person to develop, manage and grow the organisation. By having a paid development worker, it will ensure Green Tides is better equipped to deliver on members and council objectives.							
Location	55 First Avenue,	55 First Avenue, Worthing, BN14 9NP			North West			
Impact	effectively with lo joint projects. T and urgency with cost-of-living and crises. Good qua those supported	city we will collabo ocal partners, help his work has a rea h the triple emerg d the climate and ality green spaces by community or hy positive activition he town.	G	reen Tides				
Project costs	£9,916	2023 CIL Contribution	£9,916 (only £9,915.60 spent)	Project status	Completed			

Returning to Na	Returning to Nature								
Group(s) delivering project	Wild Gathering		Category	Social Infrastructure					
Project details	A year-long programme of nature-based activities to participants who experience mental and physical health needs, loneliness and isolation. Included are mindful walks, 1:1 sessions and a groupwork programme.								
Location	The Yurt, Raleigh Way, Goring-by-Sea, Worthing BN12 6JD			CIL Area	North West				
Impact	social isolation, and blue spaces the need for resi of their open spa	This programme will support people experiencing social isolation, promote the use of outdoor green and blue spaces and will encourage and promote the need for residents to look after and take care of their open spaces. Nature connectedness is directly linked to pro environmental behaviours.							
Project costs	£15,096	2023 CIL Contribution	£7,548	Project status	Completed				

TreesforOakGr	TreesforOakGroveCollege								
Group(s) delivering project	TreeActionUK C	IC		Category	Infrastructure				
Project details		Additional fruit trees for the college grounds, hazel trees for coppice, as well as tools for the students to care for them.							
Location	Oak Grove Colle BN13 1JX	Oak Grove College, The Boulevard, Worthing, BN13 1JX			North West				
Impact	infrastructure on add to the biodiv evidence that co greatly benefits challenges and to outdoor space.	an improvement of the college group versity of the site. Innection with out young people with this project will en Students will be g caring for the spa	nds. They will There is door projects n mental health hance their iven						
Project costs	£13,781	2023 CIL Contribution	£13,781 (£10,229.32 spent)	Project status	Completed				

Rejuvenation o	Rejuvenation of a MUGA to provide community access								
Group(s) delivering project	Durrington High	School	Category	Physical Infrastructure					
Project details	Basketball court being professior	Rejuvenate the multi use games area, turning them into three good quality outdoor Basketball courts and a five a side Football pitch. This would involve the courts being professionally cleaned, the surface sealed and painted/marked. Works would also include Basketball hoops, lighting and street furniture.							
Location	Durrington High School, The Boulevard, Worthing, BN13 1JX			CIL Area	North West				
Impact	space for studer and on Saturday space for childre encourage them role models in th provision and ac the locality. Allow	ound access to or hts. Open the spa mornings, provid en to play, get the to take up sport heir community. In ccess to professio w more young peo e local, high-quali	ce after school ling a safe m off the street, and see positive crease paid for nal sport within ople to take up						
Project costs	£60,000	2023 CIL Contribution	£30,000	Project status	Completed				

Worthing Dad La Soul								
Group(s) delivering project	Dad La Soul	ad La Soul			Social Infrastructure			
Project details	only mental heal	Award-winning Worthing Dad La Soul children and dad playdates, support the Dad only mental health meetups and run a new playdate for children with special educational needs.						
Location	Guildcare, Meth Worthing, BN11	old House, North 1DU	Street,	CIL Area	Coastal East			
Impact	men's mental he different backgro of loneliness, im health, increase	pportive network ealth by bringing r bunds together. R proved physical a d community cohe proved access to	nen from educed feelings and mental esion, reduced					
Project costs	£29,830	2023 CIL Contribution	£11,950	Project status	Completed			

UpStart							
Group(s) delivering project	Worthing Vegan Foundation	Food Bank and \	Food Bank and Worthing Food Category				
Project details	UpStart in Worth to improve what	Continued employment of our outreach worker responsible for running Project UpStart in Worthing, which aims to widen the focus to children as well. Its aims are to improve what the organisation can offer to Worthing children and to research how food and related poverty is affecting children in Worthing.					
Location		urch, Lansdowne hing Baptist Churo N11 2NA		CIL Area	Coastal East		
Impact	wellbeing of chil 850 children and 7000 Worthing c	sical health and e dren. Continue to d the aim is to rea children living in fo e Worthing area a ry background.	support over ch more of the ood poverty.				
Project costs	£60,000	2023 CIL Contribution	£30,000	Project status	Completed		

Family and Young People community Hub								
Group(s) delivering project	West Tarring You	ung People's Hub	)	Category	Physical Infrastructure			
Project details		Regeneration of the inside of the building to create a new kitchen, social space and area for groups to add to the large hall and outside space.						
Location	9B High Street, Tarring, Worthing, West Sussex, BN14 7NN			CIL Area	North West			
Impact	from this project low-cost multi us activities, and su	unity and residen by being able to se space to receiv upport to promote eing and to end so						
Project costs	£15,300	2023 CIL Contribution	£15,000	Project status	Completed			

Life Skills Club - Combating Isolation and Loneliness								
Group(s) delivering project	Active Worthing Active Social Clu	Wellbeing Centre ub CIC)	e (now known as	Category	Social Infrastructure			
Project details	week at the Love Sessions include	Delivery of 'Life Skills Club' for one year. This will ensure delivery of one session a week at the Lovett Hub, in Goring. It will mean that the service is free to all. Sessions include IT, Arts & Crafts, Discussions, Quizzes, Reading, Writing, Games, and live music (music therapy).						
Location	Lovett Hub, Gor	ing		CIL Area	Coastal West			
Impact	lessening trips to People are more independent in t	be supported via the GP and NHS likely to remain l heir own homes. to NHS hospitals omes.						
Project costs	£8,600	2023 CIL Contribution	£8,600 (only £8,599.92 spent)	Project status	Completed			

Worthing Black History Month 2023								
Group(s) delivering project	Spring into Soul		Category	Social Infrastructure				
Project details	Worthing Black singing worksho	A month of mostly weekday daytime and weekend evening events to celebrate Worthing Black History Month in October. Example activities included: Gospel choir singing workshop in schools and showcase; African percussion workshop and showcase; Spoken word and Poetry workshop in Colleges; and Reggae DJs event.						
Location	Heene and Cent	Heene and Central wards			CIL Area Coastal East			
Impact	friends and allies town. Over-deve provision can lea rents are very hi competition for I programme is de	Members of the Black community and their friends and allies would feel welcomed by their town. Over-development without cultural provision can lead to social isolation and where rents are very high, this could bring feelings of competition for limited resources. The programme is designed to increase feelings of social cohesion and being more welcome.						
Project costs	£6,720	2023 CIL Contribution	£5,137	Project status	Completed			

Outdoor Learning Track							
Group(s) delivering project	Friends of Palat	riends of Palatine School			Physical Infrastructure		
Project details	a walking track a different 'challen to navigate. The to the woodland	Special track installed in school grounds. The track will be multi-purpose, serving as a walking track as well as a bicycle/scooter track. The vision is for the track to have different 'challenges' around it, such as bumps and slopes that the children will have to navigate. The track will be 'circular' but will also include an area that branches off to the woodland area, providing a route through/around this area to make it accessible to all pupils at all times.					
Location	Palatine Primary School, Palatine Road, Worthing, BN12 6JP			CIL Area	North West		
Impact	Improved school facilities, which are also made available to local community groups, including play schemes for adults and young people with special needs and/or disabilities.						
Project costs	£20,000	2023 CIL Contribution	£10,000	Project status	Completed		

Pollinator Pioneers Educational Workshops						
Group(s) delivering project	We are Pollinato	Category	Social & Green Infrastructure			
Project details	Running costs to provide sessions (aimed at aged 10-16 years) which will highlight the importance of pollinators and provide a taste of beekeeping while observing the hives directly. Also train up to a total of 12 additional trainers from our pool of core beekeepers.					
Location	Brooklands Park, Worthing, BN15 8SA			CIL Area	Coastal East	
Impact	mobile people a the outdoors and our local commu connecting with	on young people, nd local families t d engage margina inities who will be local green space and local habita				
Project costs	£13,490	2023 CIL Contribution	£13,490	Project status	Completed	

Playground equipment and shaded area							
Group(s) delivering project	Friends of West	Park PTA	Category	Physical Infrastructure			
Project details	community to us	New play equipment and build an outdoor area for pupils and groups from the community to use. The shaded area would provide an outdoor classroom, as well as reflective space to sit at break times.					
Location		E Primary School ad, Goring-by-Se	CIL Area	Coastal West			
Impact	Provide a place for the pupils and community groups to feel safe, learn new skills as well as being a place to have fun keeping fit and healthy. The facilities would be accessible to groups such as the Brownies, Guides, WI and holiday school clubs. Become a community space, with increased social interaction.						
Project costs	£10,000	2023 CIL Contribution	£10,000	Project status	Completed		

The Sid 'Revamp'							
Group(s) delivering project	The Sid Youth C	IC	Category	Physical Infrastructure			
Project details	used to astrotur court. Also, will r	Update the court area and improve the annexe building. Part of the money will be used to astroturf the current area and board the fencing area that surrounds the court. Also, will replace the very old and not working boiler in the annex which impacts on the groups using the annex.					
Location	The Sidney Walter Centre, Sussex Road, Worthing, BN11 1DS			CIL Area	Coastal East		
Impact	The improvements will benefit a whole range of different groups that already access the centre as well as youth groups. The implementation of the astro turf will also improve safety to those wishing to play football or other sports/activities. By improving the maintenance of The Annexe it will allow more accessibility to the services provided.						
Project costs	£14,000	2023 CIL Contribution	£14,000	Project status	Completed		

Football & Climate Change: engaging school children in the climate conversation						
Group(s) delivering project	Football For Future			Category	Social Infrastructure	
Project details			s for school childro the local Worthin		iety of age	
Location	Worthing			CIL Area	North West	
Impact	understanding o football and clim individual/collect climate change;	Increase in: understanding of climate change; understanding of the interrelationship between football and climate change; acknowledgement of individual/collective responsibility to tackle climate change; acknowledgement of football's responsibility to tackle climate change.				
Project costs	£14,400	2023 CIL Contribution	£14,400	Project status	Completed	

Continuation of the Centre's refurbishment project started in 2023							
Group(s) delivering project	1st Durrington S	cout Group	Category	Physical & Green Infrastructure			
Project details	better insulation	Looking to install heaters which are more energy efficient, taking less KW, with better insulation to store the heat, only outputting the heat when required with a silent fan. They have digital controls so that we can set the temperature and time of operation.					
Location	Northbrook Barr Drive, BN13 3SI	n Community Cen -	CIL Area	North West			
Impact	Local residents, adults and children, will notice the increased comfort from the much-improved heating in the main building, in the same way as was delivered last year in the Barn (our hall).						
Project costs	£6,410	2024 CIL Contribution	£6,410	Project status	Completed		

Goring Heritage Trail leaflet / Richard Jefferies Heritage leaflet							
Group(s) delivering project	Worthing Herita	Category	Social Infrastructure				
Project details	Richard Jefferies whole of Goring east to Goring G	2000 copies of each of the trail leaflets - the Goring Heritage Trail leaflet and the Richard Jefferies Heritage leaflet. The Goring Heritage Trail leaflet will cover the whole of Goring parish - from the sea to the railway line - from Courtlands in the east to Goring Gap in the west. Richard Jefferies from the vantage point of the 1880s, perceived many of the environmental and social challenges we face today.					
Location	17 Falmer Close	e, Worthing. BN12	2 4TB	CIL Area	Coastal West		
Impact	There is much to be said for giving people a sense of place, a sense of belonging: that's what these heritage trails do - they don't just provide information, they include a map and clear images (mainly photographs) of the heritage that has been explored and explained.			<text></text>	<text></text>		
Project costs	£4,820	2024 CIL Contribution	£4,820	Project status	Completed		

Heene Church Rooms Kitchen Refurbishment							
Group(s) delivering project	St. Botolph's Church, Heene			Category	Physical Infrastructure		
Project details		Upgrading of the kitchen in the Heene Church Rooms by providing a dishwasher, a water boiler, and a filter coffee machine.					
Location	Heene Church Rooms, 106 Heene Road, BN11 4PN			CIL Area	Coastal East		
Impact	The project is needed to improve the comfort of those hiring the Heene Church Rooms. The kitchen facilities are very basic at the moment and it is difficult for hirers to provide refreshments for their groups and provide the means of efficiently washing up crockery / cutlery after use ready for other hirers to use.						
Project costs	£1,140	2024 CIL Contribution	£1,000	Project status	Completed		

#### Cancelled

Play Equipment for Hill Barn Recreation Ground						
Group(s) delivering project	Charmandean a and Worthing Bo	nd Area Resident prough Council	ts' Association	Category	Physical Infrastructure	
Project details	Purchase and installation of play equipment for children between the ages of 6 and 12 years e.g. climbing frame or zip wire.					
Location	Hill Barn Recrea	ition Ground, Wor	thing	Ward	Offington	
Impact	important age gr for north of the A benefit people ir ward. Many fam	ld provide new fa roup that isn't curr A27 in this part of Offington ward b ilies also visit fror orts and they woul				
Project costs	£25,000	2021 CIL Contribution	£10,000	Project status	Cancelled	

Manor Road, Byron Road and Recovery: Mindfulness Gardening Project							
Group(s) delivering project	Turning Tides			Category	Physical, Social & Green Infrastructure		
Project details		Enhance the garden spaces at Manor Road, Byron Road, and Recovery Project services, to make the outside areas more psychologically informed with mindfulness tools.					
Location	3RT; 5 Byron Ro	Worthing, West So bad, Worthing, We 6 Selden Road, V LL	CIL Area	Coastal East			
Impact	Connect local groups with those who have been on the fringes of the community due to their experiences of homelessness, poverty, and mental health crisis. The Recovery Project would like more suitable outdoor seating. This would allow residents to socialise while also ensuring practicality within the multipurpose space.				<b>RNINGTIDES</b> G LOCAL HOMELESSNESS		
Project costs	£3,000	2024 CIL Contribution	£2,000	Project status	Cancelled		