



ADUR & WORTHING
COUNCILS

Sustainability and Resources Directorate Risks and Opportunities register

Operations and Sustainability

<u>Risk</u>	<u>Risk rating</u>
Adoption of the Environment Act - Additional duties being proposed for Local Authorities - Risk that the proposals in the Environment Act could have significant implications for how the Councils collect waste and recycling from households and businesses.	High
Environmental Services - Risk of not achieving recycling targets	Medium
Increase in households in Adur and Worthing leads to additional costs for providing the refuse and recycling service	Medium
Potential public safety issues due to driver health issues.	Medium
Bathing water quality - Risk of not achieving good bathing water quality	Medium
Dog kenneling provision	Medium
Business Impact Assessments not being completed. Failure to maintain services as required by the Civil Contingencies Act 2004	Medium
Waste and cleansing service fleet replacement - Affect on service resilience and costs	Medium

Finance

<u>Risk</u>	<u>Risk rating</u>
Risk to overall financial position	High
Future funding requirements are under-estimated	High
Future resources from Government are less than assumed	High

General Risk of not finding sufficient budget savings from both Councils	High
Exit strategies for mainstreaming grant activities at the end of the grant assistance are not taken into account	Medium
<u>Opportunity</u>	
Review of VAT position for various sports and leisure activities	

Legal and Democratic Services

<u>Risk</u>	<u>Risk rating</u>
Freedom of Information requests - Risk of failure to comply with statutory response times	Medium
Legal Services advice for housing cases - Risk that professional legal services advice to support Housing Teams in court cases is not always provided in time because instructions are provided too late.	Medium
Legal services capacity	Medium
Risk of the potential award of costs against the Council if the decision to quash Inspectors decision to grant outline planning permission for construction of mixed use development on land north west of Goring station is overturned on appeal.	Medium
Elections and referenda - Increasing complexity and frequency	Medium
Contracts management - Non compliance with Councils own contract standing orders	Medium

Technology and Design

<u>Risk</u>	<u>Risk rating</u>
Town Hall based servers present a business continuity risk	Medium
Cyber security breach	Medium

Contact Officer:

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