



ADUR & WORTHING COUNCILS

Corporate Risks and Opportunities

<u>Risk</u>	<u>Risk Rating</u>
Adur Homes - Risk that Adur Council will fail to comply with statutory health and safety obligations as a social landlord	High
Council finances - Risk that the Council finances will continue to be under pressure	High
Cost of living (coastal inequalities) crisis - Impact on residents	High
Housing supply - Limited housing supply in all areas and all tenures is a key risk for the Councils in terms of both discharging its statutory duty to prevent homelessness and support those at risk, as well as placing critical budgetary pressures on the Councils. Managing this demand is challenging and places additional capacity pressures on the operational teams.	High
IT disaster recovery - Limited resilience	High
Major Project delivery - Failure of major schemes to be delivered	High
Climate Emergency - Risk of lack of progress in tackling the climate emergency	High
Economic uncertainty - Wider economic uncertainty in relation to inflation, interest rates and workforce shortages which are impacting on local businesses, including energy costs, upward pressure on wages, inability to fill vacancies, skills shortages	High
Risks to service delivery due to pace of change, staff vacancies and recruitment difficulties.	High
Orchard Housing system - Risk to corporate debt. Ongoing issues with communications with Academy and other systems	High

Adoption of the Environment Act - Risk of significant implications for how the Councils collect waste and recycling from households and businesses.	High
Worthing Integrated Care Centre (WICC) - Risk of increased project costs because of adjudication with the building company.	Medium
Emergency response - Risk of capability to effectively respond to emergency events	Medium
Failure to comply with GDPR and the Data Protection Act 2018 - Risk of potential fines, damages and associated costs.	Medium
Our People - resource levels, health & wellbeing, skills and learning	Medium
Delivery of Partnership working and joint services - Impact because of competing priorities of the different Administrations	Medium
Proposed CCTV contract changes - Risk of proposed CCTV contract changes by Sussex Police to cease to operate the current arrangements from post 31 March 2024.	Medium
Equalities Act - Risk of not complying with duties under the Act.	Medium
Collective understanding of risks arising from major project work - Requirement for Corporate Leadership team to have collective understanding of the risks.	Medium

<u>Opportunity</u>	<u>Opportunity rating</u>
Work with partners -Opportunity for the organisation to make the best use of opportunities to work with partners (including at a local level, sub-regional level, in particular in terms of devolution)	Medium
Rapid improvement team - Delivering projects using our strong service design and digital development capabilities	Medium
Sustainability - Initiating activity, collaborative relationships and enhanced capacity across Adur & Worthing to deliver positive environmental change.	Medium

Contact Officer:

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