Residential and or Emp	oloyment / Commercial use - PDL Sites: Durrington Station											
8) Martlets Way - Develo	per Capacity = 50 units - Realistic Capacity = 50 units. The site also h	as potential to accommodate 12,000 sqm of office floorspace and 12,000 sqn	n of industrial space.									
9) HMRC Offices, Barrington Road - Developer Capacity = 500 units - Realistic Capacity = 150 units. The site could potneitally accommodated complementary employment.												
10) Worthing Leisure Cer	ntre - Developer Capacity = 160 units - Realistic Capacity = 160 units											
* Please note that a wind	fall allowance / extant planning permissions figure of 2,967 residentia	al units have been identified for the Borough										
Total Residential - Develo	oper Capacity = 710 units - Realistic Capacity = 360 units Total Emplo	yment / Commercial floorspace = 24,000 sqm										
Scheme / Project Name	e Scheme description including location	Reason for improvement	Delivery Lead	Delivery Partner(s)	Importance to the Local Plan / Prioritisation		Status of scheme as at 17 / 18 and commitment	Delivery time / phasing Cost	Funding			Risk / Notes Contingency
					Critical (C) Essential (E) Desirable (D)	Requires further		Estimated total Cost	Cost Estimated Fund reference funding		unding gap	
SOCIAL INFRASTRUCTU	RE_			l e		Information			lavailable			
HEALTH Improvements to Primary	Provision of additional Primary Care healthcare facilities at 1 or more G	PRequired to meet demand arising from development	NHS Coastal West Sussex CCG	NHS England	Critical (C)		New schemes	Phasing will depend on housing 420,74	14 NHS health 420,744 Deve	eloper contribution	01	
Care healthcare facilities	surgeries according to patient choice				(-)			delivery	tariff			
POLICING	Officer start-up costs (work stations, radios, protective equipment,	The impacts of the proposed quantum of development in the borough is so	Police and Crime Commissioner				T	1				
Policing	uniforms and bespoke training).	significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.						£222,64	r1 CIL	/ Public Funding		
Policing	Staff start-up costs (work stations, radios, protective equipment, uniforr and bespoke training).	ns The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£34,60	D6 CIL	/ Public Funding		
Policing	Re-provide / relocate Centenary House	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£540,79.	D2 CIL	/ Public Funding		
Policing	Extension adaption of Chatsworth Road (Worthing Police Station)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£38,62		/ Public Funding		
Policing	Extension adaption of Sussex Police HQ	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£77,25		/ Public Funding		
	Vehicles	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner									
Policing	ANPR (Fixed with infrastructure)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£184,579		/ Public Funding	+	
Policing	ANPR (Fixed no infrastructure)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					TBO		/ Public Funding	+	
Policing	ANPR (mobile)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level	Police and Crime Commissioner								$\overline{}$	
Policing PHYSICAL INFRASTRUC	TURE	consistent with the current policing of Worthing.						£70,00	J CIL/	/ Public Funding		
TRANSPORT - LOCAL N					Taur							
A259 / A2032 Roundabout	Re-design of A259 / A2032 Roundabout	The Worthing Local Plan Transport Assessment (2018) has identified that the junction of A259 / A2032 would be operating over capacity in the forceast year scenario with the inclusion of the Worthing Local Plan developments. A re- design of the roundabout is proposed to accommodate the additional flow provided by the Worthing Local Plan developments.	West Sussex County Council	Worthing Borough Counc Highways England	Crincal (1)							
A2032 / The Boulevard / Durrington Lane Roundabout	Re-design of A2032 / The Boulevard / Durrington Lane Roundabout	The Worthing Local Plan Transport Assessment (2018) has illustrated an emerging capacity issue at this junction. The proposed improvement to this roundabout is proposed to resolve the forecast queueing and delay identified.	West Sussex County Council	Worthing Borough Counc Highways England	il /							
Road Safety	Reducing speed limits / Rumble Strips / Vehicle Activated Signs / Warning Signs / Road Markings or Cycle Lane at the following location: A259 / a2032 / Titnore Land roundabout, A2032 / Yeoman Road / Palatine Road roundabout and A2032 / Durrington Lane / The Bouleval roundabout	The Worthing Local Plan Transport Assessment (2018) has identified a numbe so of notable existing collision cluster locations. Reducing speed should be a priori at these locations and there are several mitigation measures on the approach to d the roundabouts that may be appropriate for this.	ity	Worthing Borough Counc Highways England	ii /							
Road Safety	Road markings indicating the road number and destination of each land at the A2032 / Offington Lane singnalised junction.	The Worthing Local Plan Transport Assessment (2018) has identified that there has been a series of accidents on the eastbound and westbound A2032 approaches that could be made less likely by using improved road markings. This would prevent confusion during the suddent change from one lane to three lanes.	·	Worthing Borough Counc Highways England	al /							
Road Safety	Clearer signage and road markings at A259 / Goring Way roundabout.	The Worthing Local Plan Transport Assessment (2018) has identified that the AZ59 / Goring Way roundabout and its immediate vicinity have a potentially confusing layout, with several minor service roads leading to shops, a filing station and other businesses. Clearer signage and road markings would be useful for drivers and pedestrians while trying to navigate the roundabout.	West Sussex County Council	Worthing Borough Counc Highways England	11 /							
Road Safety	Traffic calming measures such as speed cushions / speed tables / pelican crossing at the B2223 between Sompting Road and Dominion Way.	The Worthing Local Plan Transport Assessment (2018) states that the B2223 between Sompting Road and Dominion Way is a congested road with eight junctions over a short distance as well as multiple driveways and parked vehicle along most of the road. Traffic calming measures would slow down traffic and reduce risk of accidents.		Worthing Borough Counc Highways England	al /							
Sustainable Transport Measures	Travel Plan Networking	Travel Plan networks can help employers promote sustainable communiting an business travel, and reduce parking pressures at their sites. Discounts can be provided on Southern Rail network, discounted bus tickeys, bike loans and traw planning.		Worthing Borough Counc	il							
Sustainable Transport Measures	Travel Information Packs	Upon occupation, residents could receive a Travel Information Welcome Pack. Make informed choices about how they choose to travel to and from the development. The same could also be provided to all retail occupiers for distribution to their staff.	West Sussex County Council	Worthing Borough Counc	ii							
Sustainable Transport Measures	Car Share and Car Club Membership	The West Sussex Carshare scheme has been set up by WSCC to enable people who live or work in the county to car share for commuting and other journeys. It is free to join and matches drivers with passengers to share journey to and from work.	West Sussex County Council	Worthing Borough Counc	ii							
Sustainable Transport Measures	Personalised Journey Planning	Personalised Travel Planning is a service that Local Authorities can provide if it financially viable for them to appoint a Travel Plan Coordinator. Prepare a Travel Planer for that resident free of charge.	isWest Sussex County Council	Worthing Borough Counc	il							
Walking & Cycling				<u> </u>								

mandatory cycle lanes, further provision of shared use footway / cycleways, improved signage, reduced roadside clutter, consideration of current parking provision and general urban realm and environmental improvement. Some of the larger proposed Local Plan sites are situate towards the edge of Worthing urban area and further sustainable travel links will support sustainable travel potential of these sites.	t E	Worthing Borough Counc								
at a hight level, a number of potential priority routes and schemes. The include: new links and afterial connections, including Lose Lane Link which will provide an east - west link north of East Worthing railway station to industrial estates and schools as well as Worthing and Land Route improvements to improve Worthing Central Station access; quiet routes including locations in East Worthing to connect and businesses and schools, leisure routes including A24 cycle route north of Worthing	sefor shorter journeys and sets out priorities for investment in infrastrucutre improvements. The strategy complements the Governments's Cycling and Walking Investment Strategy (2017).	Worthing Borough Counc								
Adur and Worthing Local Cycling and Walking Infrastructure Plan (emerging)	Work has commenced on preparing a draft LCWIP. This will complement the WSCC Walking and Cycling Strategy (see above). Local priorities for investment in infrastructure improvements in Adur and Worthing will be identified.	Worthing Borough Counc								
Cycle to Work Scheme	Allows employees to use up £1,000 of their annual salary in exchange for hiring \$\frac{1}{2}\$ West Sussex County Council bike and equipment.	Worthing Borough Counc								
Environment & Green Infrastructure - Walking / Cycling Corridors	There are a number of established walking and cycling corridors within Worthing West Sussex County Council that link with wider strategically important corridors such as Monarch's Way and the South Downs Way. Established walking and cycling corridors will helpt to support sustainable travel objectices for some development locations. New or extended routes that serve development could also help to link existing open spaces, improve journey quality for walking and cycling and may contribute positively to improve general environmental conditions.	Worthing Borough Counc								
Environment & Green Infrastructure - Electric Vehicle Charging Infrastructure	There are limited charging points in Worthing and new development brings the potential to improve this position as the trend for Electric Vehicles is on a significant increase. Shared charging infrastrucure can be introduced within new residential or employment development with designated parking bays. Standard provision could be supplimented by the infrastructure to roll out further installation to match future demand.									
Seafront Investment Plan 2018 - aims to improve pedestrian comfort levels by introducing a new promenade.	Redevelopment scheme of Worthing's seafront. Worthing Borough Council									
										L
Worthing Road Space Audit (emerging)	To assses current parking provision and operation of 'on street' parking, including controlled parking zones and identify options for provisions going florward.	Worthing Borough Counc								
Worthing Town Centre Parking Study (emerging)	Looking at demand and capacity of car parking in Worthing in light of planned town centre developments on major sites. Worthing Borough Council	West Sussex County Council								
Review of High Street and Buckingham Multi-Storey Car Parks (emerging)	Following Council decision to invest in these two car parks, this study looks at a range of options for improving both. It also proposes an option to increase the capacity of High Street MSCP through building in front of / or full scale redevelopment of the car park. To provide a possible 275 new spaces. Looking at feasibility of adding additional decks (depends on structural integrity and how many years are left before it would need to be redeveloped).	West Sussex County Council								
Public Realm Improvements (emerging)	Part of Worthing Growth Deal. £5-£10 million investment in the public realm in Worthing Town Centret. This is badged as phase 2 with changes to Montague Place being phase 1. The areas for focused improvements area Montague Street, Portland Street, South Street, Chapel Road (all the way to roundabout with Teville Road) and station. Teville Gate area	West Sussex County Council								
JRE_										
						T-				
culverted course and across Sompting Brooks. Including the construction of a series of silt traps to collect polluted sediment. Wide range of public engagement around the water environment and keeping it clean within urban environments. New river channel to be opened to	WFD, it fails on multiple mitigation measures and biological element failures (fish. DO, PH and Zinc). Its headwaters spring from the downs just South of the A27 and it flows through and around Worthing and into the sea via an outfall pipe at Brooklands lake. The stream is impacted by urbanisation, is too wide, too deep	Sompting Estatt Trust, Environment Agency	Desirable. Provision of largest area of open greenspace south of the A2T. Provides resilience to Brooklands Lake work reducing future maintenance. Provides cleaner, more resilient blue and green infrastructure. Meets criteria in AVC Open Spaces Assessment. Raies community awareness and provides future proofing of this valuable strategic gap against additional development. With proposed expansion of population through increased development the provision of accessible high quality greenspace is an important aspect of ensuring community cohesion and a sense of place within a heavilt urbanised environment.		into a full, second round application for Heritage Lottery	September 2018 with capital	12.1.05m	£996,000 HLF Environment Agency Sompting Parish Council, OART, South Downs National Park, Rampion Offshore Wind Ltd	£54,000	
	areas of limited provision and is missing links to and between Railway Stations, schools, parks and green space and Worthing Town Centre. Provision along existing routes could benefit from additional advisory or mandatory cycle lanes, further provision of shared use footway / cycleways, improved signage, reduced roadside clutter, consideration current parking provision and general urban realm and environmental improvement. Some of the larger proposed Local Plan sites are situated towards the edge of Worthing urban area and further sustainable travel potential of these sites. West Sussex Walking and Cycling Strategy (2016 - 2026) has identified at high tevel, a number of potential priority routes and schemes. The include: new links and arterial connections, including Loose Lane Link which will provide an east - west link north of East Worthing railway station to industrial estates and schools as well as Worthing and Lancir Route improvements to improve Worthing Central Station access; quiet routes including locations in East Worthing to connect and businesses and schools, leisure routes including A24 cycle route north of Worthing and Dutch Grid' style of infrastructure, where primary cycle paths are n more than 750m apart. Adur and Worthing Local Cycling and Walking Infrastructure Plan (emerging) Cycle to Work Scheme Environment & Green Infrastructure - Electric Vehicle Charging Infrastructure Environment & Green Infrastructure - Electric Vehicle Charging Infrastructure Worthing Road Space Audit (emerging) Worthing Road Space Audit (emerging) Worthing Town Centre Parking Study (emerging) Public Realm Improvements (emerging) Review of High Street and Buckingham Multi-Storey Car Parks (emerging)	amount of infections and in intering plates and between flashing plates and personnel making plates and personnel proposed scale Plan sizes are statestic sizes. What Sakes Walking and Cybring Steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring Steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring Steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring Steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring Steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 - 2020 last demitted. What Sakes Walking and Cybring steeping 2016 and steeping 2017 last demitted and steeping 2017 l	assa of finited provision and its initials planks to an of between fillations provided and the provision of	Seeme of the relation of the manage between the following the control of the cont	Season of the processor and in creating plants and an earth plants of the process to receive a deep company of the proc	Security of the control of the contr	Section of the control of the contro	The control of the co	The state of the control of the cont	Part of the right of the first that the first deep days are the street of the first that the fir