

Residential and or Employment / Commercial use - PDL Sites: Durrington Station													
8) Martlets Way - Developer Capacity = 50 units - Realistic Capacity = 50 units. The site also has potential to accommodate 12,000 sqm of office floorspace and 12,000 sqm of industrial space.													
9) HMRC Offices, Barrington Road - Developer Capacity = 500 units - Realistic Capacity = 150 units. The site could potentially accommodate complementary employment.													
10) Worthing Leisure Centre - Developer Capacity = 160 units - Realistic Capacity = 160 units													
* Please note that a windfall allowance / extant planning permissions figure of 2,967 residential units have been identified for the Borough													
Total Residential - Developer Capacity = 710 units - Realistic Capacity = 360 units Total Employment / Commercial floorspace = 24,000 sqm													
Scheme / Project Name	Scheme description including location	Reason for improvement	Delivery Lead	Delivery Partner(s)	Importance to the Local Plan / Prioritisation	Status of scheme as at 17 / 18 and commitment	Delivery time / phasing	Cost	Funding	Risk / Contingency	Notes		
					Critical (C) Essential (E) Desirable (D)			Estimated total Cost	Cost reference	Estimated funding available	Funding sources	Funding gap	
<b>SOCIAL INFRASTRUCTURE</b>													
<b>HEALTH</b>													
Improvements to Primary Care healthcare facilities	Provision of additional Primary Care healthcare facilities at 1 or more GP surgeries according to patient choice	Required to meet demand arising from development	NHS Coastal West Sussex CCG	NHS England	Critical (C)	New schemes	Phasing will depend on housing delivery	420,744	NHS health tariff	420,744	Developer contribution	0	
<b>POLICING</b>													
Policing	Officer start-up costs (work stations, radios, protective equipment, uniforms and bespoke training).	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£222,641			CIL / Public Funding		
Policing	Staff start-up costs (work stations, radios, protective equipment, uniforms and bespoke training).	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£34,606			CIL / Public Funding		
Policing	Re-provide / relocate Centenary House	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£540,792			CIL / Public Funding		
Policing	Extension adaption of Chatsworth Road (Worthing Police Station)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£38,628			CIL / Public Funding		
Policing	Extension adaption of Sussex Police HQ	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£77,256			CIL / Public Funding		
Policing	Vehicles	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£184,579			CIL / Public Funding		
Policing	ANPR (Fixed with infrastructure)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					TBC			CIL / Public Funding		
Policing	ANPR (Fixed no infrastructure)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					TBC			CIL / Public Funding		
Policing	ANPR (mobile)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current policing of Worthing.	Police and Crime Commissioner					£70,000			CIL / Public Funding		
<b>PHYSICAL INFRASTRUCTURE</b>													
<b>TRANSPORT - LOCAL NETWORK</b>													
A259 / A2032 Roundabout	Re-design of A259 / A2032 Roundabout	The Worthing Local Plan Transport Assessment (2018) has identified that the junction of A259 / A2032 would be operating over capacity in the forecast year scenario with the inclusion of the Worthing Local Plan developments. A re-design of the roundabout is proposed to accommodate the additional flow provided by the Worthing Local Plan developments.	West Sussex County Council	Worthing Borough Council / Highways England	Critical								
A2032 / The Boulevard / Durrington Lane Roundabout	Re-design of A2032 / The Boulevard / Durrington Lane Roundabout	The Worthing Local Plan Transport Assessment (2018) has illustrated an emerging capacity issue at this junction. The proposed improvement to this roundabout is proposed to resolve the forecast queueing and delay identified.	West Sussex County Council	Worthing Borough Council / Highways England	Critical								
Road Safety	Reducing speed limits / Rumble Strips / Vehicle Activated Signs / Warning Signs / Road Markings or Cycle Lane at the following locations: A259 / a2032 / Tinmore Land roundabout, A2032 / Yeoman Road / Palatine Road roundabout and A2032 / Durrington Lane / The Boulevard roundabout	The Worthing Local Plan Transport Assessment (2018) has identified a number of notable existing collision cluster locations. Reducing speed should be a priority at these locations and there are several mitigation measures on the approach to the roundabouts that may be appropriate for this.	West Sussex County Council	Worthing Borough Council / Highways England									
Road Safety	Road markings indicating the road number and destination of each lane at the A2032 / Offington Lane signalised junction.	The Worthing Local Plan Transport Assessment (2018) has identified that there has been a series of accidents on the eastbound and westbound A2032 approaches that could be made less likely by using improved road markings. This would prevent confusion during the sudden change from one lane to three lanes.	West Sussex County Council	Worthing Borough Council / Highways England									
Road Safety	Clearer signage and road markings at A259 / Goring Way roundabout.	The Worthing Local Plan Transport Assessment (2018) has identified that the A259 / Goring Way roundabout and its immediate vicinity have a potentially confusing layout, with several minor service roads leading to shops, a filling station and other businesses. Clearer signage and road markings would be useful for drivers and pedestrians while trying to navigate the roundabout.	West Sussex County Council	Worthing Borough Council / Highways England									
Road Safety	Traffic calming measures such as speed cushions / speed tables / pelican crossing at the B2223 between Sompting Road and Dominion Way.	The Worthing Local Plan Transport Assessment (2018) states that the B2223 between Sompting Road and Dominion Way is a congested road with eight junctions over a short distance as well as multiple driveways and parked vehicles along most of the road. Traffic calming measures would slow down traffic and reduce risk of accidents.	West Sussex County Council	Worthing Borough Council / Highways England									
Sustainable Transport Measures	Travel Plan Networking	Travel Plan networks can help employers promote sustainable commuting and business travel, and reduce parking pressures at their sites. Discounts can be provided on Southern Rail network, discounted bus tickets, bike loans and travel planning.	West Sussex County Council	Worthing Borough Council									
Sustainable Transport Measures	Travel Information Packs	Upon occupation, residents could receive a Travel Information Welcome Pack. Make informed choices about how they choose to travel to and from the development. The same could also be provided to all retail occupiers for distribution to their staff.	West Sussex County Council	Worthing Borough Council									
Sustainable Transport Measures	Car Share and Car Club Membership	The West Sussex Carshare scheme has been set up by WSCC to enable people who live or work in the county to car share for commuting and other journeys. It is free to join and matches drivers with passengers to share journeys to and from work.	West Sussex County Council	Worthing Borough Council									
Sustainable Transport Measures	Personalised Journey Planning	Personalised Travel Planning is a service that Local Authorities can provide if it is financially viable for them to appoint a Travel Plan Coordinator. Prepare a Travel Plan for that resident free of charge.	West Sussex County Council	Worthing Borough Council									
<b>Walking &amp; Cycling</b>													

