Residential and or Employn	nent / Commercial use - PDL Sites: Outside of Town Centre	Sites													
	ategy (2011) indicates that the site could comprise of commercial ente														
	iion of new recreational and leisure uses such as cycle and walking rosquare metres of industrial floorpsace.	utes could be developed alongside commercial uses. The 2015 E	employment Land Review Indicates that the												
7) Cantanani Hawaa Durrin et	an Lana Developes Conseits, 400 units, Declinia Conseits, 50 un		ion of 10 000 square metros of ample mont												
	on Lane - Developer Capacity = 100 units - Realistic Capacity = 50 unude a health hub and police station.	ilis. The site has potential for a mixed use development to compil	se of 10,000 square metres of employment												
* Please note that a windfall al	llowance / extant planning permissions figure of 2,967 residentia	I units have been identified for the Borough													
Total Residential = Developer	Capacity = 100 units - Realistic Capacity = 50 units	Total Employment / Commercial floorspace = 38	8,800 sqm												
			I												
Scheme / Project Name	Scheme description including location	Reason for improvement	Delivery Lead	Delivery Partner(s)	Importance to the Local Plan / Prioritisation		Status of scheme as at 17 / 18 and commitment	Delivery time / phasing	Cost		Funding			Risk / Contingency	Notes
					Critical (C) Essential (E) Desirable (D)	Requires further			Estimated total Cost	Cost reference	Estimated funding	Funding sources	Funding gap		
SOCIAL INFRASTRUCTURE						information					available				
HEALTH															
Improvements to Primary Care healthcare facilities	Provision of additional Primary Care healthcare facilities at 1 or more GP surgeries according to patient choice	Required to meet demand arising from development	NHS Coastal West Sussex CCG	NHS England	Critical (C)		New schemes	Phasing will depend on housing delivery	58,437	NHS health tariff	58,437	Developer contribution	0		
POLICING													\longrightarrow		
		The impacts of the proposed quantum of development in the	Police and Crime Commissioner			l					l I		$\overline{}$		
		borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current											1		1
Policing	Officer start-up costs (work stations, radios, protective equipment, uniforms and bespoke training).	policing of Worthing.							£222,641			CIL / Public Funding	igsquare		
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current	Police and Crime Commissioner										([(]
Policing	Staff start-up costs (work stations, radios, protective equipment, uniforms and bespoke training).	policing of Worthing.	Dallar and Origina Control						£34,606			CIL / Public Funding	\sqcup		
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current	Police and Crime Commissioner										1		1
Policing	Re-provide / relocate Centenary House	policing of Worthing.	Della and Oday Opposite in a						£540,792			CIL / Public Funding	\sqcup		
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current	Police and Crime Commissioner										1		1
Policing	Extension adaption of Chatsworth Road (Worthing Police Station)	policing of Worthing.							£38,628			CIL / Public Funding	\Box		
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current	Police and Crime Commissioner										1		1
Policing	Extension adaption of Sussex Police HQ	policing of Worthing.							£77,256			CIL / Public Funding			
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current	Police and Crime Commissioner										1		1
Policing	Vehicles	policing of Worthing.							£184,579			CIL / Public Funding			
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current	Police and Crime Commissioner										1		1
Policing	ANPR (Fixed with infrastructure)	policing of Worthing.							ТВС	:		CIL / Public Funding	1		1
		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without	Police and Crime Commissioner												
Policing	ANPR (Fixed no infrastructure)	additional staff deployed at a level consistent with the current policing of Worthing.							TBC			CIL / Public Funding	1		1
- carring		The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without	Police and Crime Commissioner										\Box		
Policing	ANPR (mobile)	additional staff deployed at a level consistent with the current policing of Worthing.							£70,000			CIL / Public Funding	1		1
PHYSICAL INFRASTRUCTURE		•													
TRANSPORT - LOCAL NETWO															
A259 / A2032 Roundabout	Re-design of A259 / A2032 Roundabout	The Worthing Local Plan Transport Assessment (2018) has identified that the junction of A259 / A2032 would be operating over capacity in the forecast year scenario with the inclusion of	West Sussex County Council	Worthing Borough Council /	Critical								([(]
		the Worthing Local Plan developments. A re-design of the roundabout is proposed to accommodate the additional flow		Highways England									1 1		
		provided by the Worthing Local Plan developments.											1 1		
A2032 / The Boulevard /	Re-design of A2032 / The Boulevard / Durrington Lane Roundabou		West Sussex County Council	Worthing	+								\vdash		
Durrington Lane Roundabout		illustrated an emerging capacity issue at this junction. The proposed improvement to this roundabout is proposed to resolve the forecast queueing and delay identified.		Borough Council / Highways									1		1
				England	Critical								\sqcup		
Road Safety	Reducing speed limits / Rumble Strips / Vehicle Activated Signs / Warning Signs / Road Markings or Cycle Lane at the following locations: A259 / a2032 / Titnore Land roundabout, A2032 / Yeoma	The Worthing Local Plan Transport Assessment (2018) has identified a number of notable existing collision cluster locations in Reducing speed should be a priority at these locations and their		Worthing Borough Council /									1		1
	Road / Palatine Road roundabout and A2032 / Durrington Lane / The Boulevard roundabout	are several mitigation measures on the approach to the roundabouts that may be appropriate for this.		Highways England									1		1
Road Safety	Road markings indicating the road number and destination of each lane at the A2032 / Offington Lane singnalised junction.	The Worthing Local Plan Transport Assessment (2018) has identified that there has been a series of accidents on the eastbound and westbound A2032 approaches that could be	West Sussex County Council	Worthing Borough Council /									i T		
		eastbound and westbound A2032 approaches that could be made less likely by using improved road markings. This would prevent confusion during the suddent change from one lane to		Highways England									1 1		
Road Safety	Clearer signage and road markings at ASES / Coning Way.	three lanes. The Worthing Local Plan Transport Assessment (2018) has											\longrightarrow		igwdown
Road Safety	Clearer signage and road markings at A259 / Goring Way roundabout.	identified that the A259 / Goring Way roundabout and its immediate vicinity have a potentially confusing layout, with	West Sussex County Council	Worthing Borough Council /									1 1		
		several minor service roads leading to shops, a filing station an other businesses. Clearer signage and road markings would be		Highways England									1 1		
		useful for drivers and pedestrians while trying to navigate the roundabout.											(I		
1	1						i .								

-	Traffic calming measures such as speed cushions / speed tables / pelican crossing at the B2223 between Sompting Road and Dominion Way.	The Worthing Local Plan Transport Assessment (2018) states that the B2223 between Sompting Road and Dominion Way is a congested road with eight junctions over a short distance as well as multiple driveways and parked vehicles along most of	West Sussex County Council	Worthing Borough Council / Highways						
		the road. Traffic calming measures would slow down traffic and reduce risk of accidents.		England						<u>i</u>
Sustainable Transport Measures	Travel Plan Networking	Travel Plan networks can help employers promote sustainable communiting and business travel, and reduce parking pressures at their sites. Discounts can be provided on Southern Rail network, discounted bus tickeys, bike loans and travel planning.	West Sussex County Council	Worthing Borough Council						
Sustainable Transport Measures	Travel Information Packs	Upon occupation, residents could receive a Travel Information Welcome Pack. Make informed choices about how they choose to travel to and from the development. The same could also be provided to all retail occupiers for distribution to their staff.	West Sussex County Council	Worthing Borough Council						1
Sustainable Transport Measures	Car Share and Car Club Membership	The West Sussex Carshare scheme has been set up by WSCC	West Sussex County Council	Worthing						
		to enable people who live or work in the county to car share for commuting and other journeys. It is free to join and matches drivers with passengers to share journeys to and from work.		Borough Council						
Sustainable Transport Measures	Personalised Journey Planning	Personalised Travel Planning is a service that Local Authorities can provide if it is financially viable for them to appoint a Travel Plan Coordinator. Prepare a Travel Planer for that resident free	West Sussex County Council	Worthing Borough Council						
Walking & Cycling		of charge.			<u> </u>				L	
Walking & Cycling	New Infrastructure - the existing walking / cycling network has some	The introduction of new development brings an opportunity to	West Sussex County Council	Worthing		ı				
	areas of limited provision and is missing links to and between Railway Stations, schools, parks and green space and Worthing Town Centre. Provision along existing routes could benefit from additional advisory or mandatory cycle lanes, further provision of shared use footway / cycleways, improved signage, reduced roadside clutter, consideration of current parking provision and general urban realm and environmental improvement. Some of the larger proposed Local Plan sites are situated towards the edge of Worthing urban area and further sustainable travel links will support sustainable travel potential of these sites.	consider the further development of walking and cycling networks to improve wider sustainable transport provision to serve the new development and existing residents alike.	West Gussex George George	Borough Council						
Walking and Cycling	West Sussex Walking and Cycling Strategy (2016 - 2026) has	This strategy is designed to promote walking and cycling as the	West Sussex County Council	Worthing						
		natural choice for shorter journeys and sets out priorities for investment in infrastrucutre improvements. The strategy complements the Governments's Cycling and Walking	, , , , , , , , , , , , , , , , , , , ,	Borough Council						
Walking and Cycling	Adur and Worthing Local Cycling and Walking Infrastructure Plan (emerging)	complement the WSCC Walking and Cycling Strategy (see above). Local priorities for investment in infrastructure	West Sussex County Council	Worthing Borough Council						
Walking & Cycling	Cycle to Work Scheme	improvements in Adur and Worthing will be identified. Allows employees to use up £1,000 of their annual salary in exchange for hiring a bike and equipment.	West Sussex County Council	Worthing Borough Council						
Walking & Cycling	Environment & Green Infrastructure - Walking / Cycling Corridors	There are a number of established walking and cycling corridors within Worthing that link with wider strategically important corridors such as Monarch's Way and the South Downs Way. Established walking and cycling corridors will helpt to support sustainable travel objectices for some development locations. New or extended routes that serve development could also help to link existing open spaces, improve journey quality for walking and cycling and may contribute positively to improve general environmental conditions.	West Sussex County Council	Worthing Borough Council						
Walking & Cycling	Environment & Green Infrastructure - Electric Vehicle Charging Infrastructure	There are limited charging points in Worthing and new development brings the potential to improve this position as the trend for Electric Vehicles is on a significant increase. Shared charging infrastrucure can be introduced within new residential or employment development with designated parking bays. Standard provision could be supplimented by the infrastructure to roll out further installation to match future demand.	West Sussex County Council	Worthing Borough Council / Highways England						
	Seafront Investment Plan 2018 - aims to improve pedestrian comfor levels by introducing a new promenade.	t Redevelopment scheme of Worthing's seafront.	Worthing Borough Council	West Sussex County						
Parking				Council	L					
	T									
Parking	Worthing Road Space Audit (emerging)	To assses current parking provision and operation of 'on street' parking, including controlled parking zones and identify options for provisions going forward.	West Sussex County Council	Worthing Borough Council						
Parking	Worthing Town Centre Parking Study (emerging)	Looking at demand and capacity of car parking in Worthing in light of planned town centre developments on major sites.	Worthing Borough Council	West Sussex County Council						,
Parking	Review of High Street and Buckingham Multi-Storey Car Parks (emerging)	Following Council decision to invest in these two car parks, this study looks at a range of options for improving both. It also proposes an option to increase the capacity of High Street MSCP through building in front of / or full scale redevelopment of the car park. To provide a possible 275 new spaces. Looking at feasibility of adding additional decks (depends on structural integrity and how many years are left before it would need to be redeveloped)	Worthing Borough Council	West Sussex County Council						
Parking	Public Realm Improvements (emerging)	Part of Worthing Growth Deal. £5-£10 million investment in the public realm in Worthing Town Centre. This is badged as phase 2 with changes to Montague Place being phase 1. The areas for focused improvements area Montague Street; Portland Street; South Street; Chapel Road (all the way to roundabout with Teville Road) and station / Teville Gate area.	Worthing Borough Council	West Sussex County Council						
WASTE WATER CAPACITY										
	Decoy Farm - layout will require consideration to avoid building ove existing infrastructure. Connection will be required at the nearest point of capacity. Development will also need to be adequately separated from Willowbrook Road Pumping Station.	No adequate capacity	Southern Water							
Waste Water Capacity	Separated from vinitowarous road Puriping Station. Centenary House - layout will require consideration to avoid building over existing infrastructure. Connection will be required at the nearest point of capacity.	No adequate capacity	Southern Water							
GREEN INFRASTRUCTURE										
OREEN INFRASIRUCTURE										

Teville Stream	Restoration of the Teville Stream though re-routing it away from its	The Teville Stream is a heavily modified waterbody classified as	OART Sompting	Desirable. Provision of largest area of open greenspace	S	Scheme has planning	Project to commence in September	£1.05m	£996 000	HLF Environment	£54.000
Tovino Gardani		bad under the WFD, it fails on multiple mitigation measures and		south of the A27. Provides resilience to Brooklands Lake			2018 with capital works to be delivered			Agency Sompting Parish	10 1,000
		biological element failures (fish, DO, PH and Zinc). Its		work reducing future maintenance. Provides cleaner, more			in summer 2019. Overall project to			Council, OART, South	
		headwaters spring from the downs just South of the A27 and it		resilient blue and green infrastructure. Meets criteria in			finish in September 2021 following			Downs National Park,	
	and keeping it clean within urban environments. New river channel		1.95)	AWC Open Spaces Assessment. Raies community			period of monitoring and public			Rampion Offshore Wind	
	to be opened to the public via a new access path and river trail with			awareness and provides future proofing of this valuable		or completion in Janaury 2018				I td	
		urbanisation, is too wide, too deep and has been moved several		strategic gap against additional development. With		nd public consultation is	ongagomoni acaviace.			2.0	
	mamo noming arous sto.	times to accommodate infrastructure. It acts as a drainage		proposed expansion of population through increased		ngoing.					
		channel for run off from the A27, East Worthing and parts of		development the provision of accessible high quality		ngonig.					
		Lancing which contains multiple contaminants which are having		greenspace is an important aspect of ensuring community							
		a devastating impact on water quality and biodiversity.		cohesion and a sense of place within a heavilt urbanised							
		Additional provision of public open space fitting with AWC aims		environment.							
		and objectives. Project will create community cohesion and will		on the contract of the contrac							
		facilitate health (physical and mental) benefits associated with									
		natural space accessible by foot.									
		natural space accessible by 100t.									