Residential and or Employment / Co	ommercial use - PDL Sites: Town Centre Sites							
1) Stagecoach Depot, Marine Parade - D	Developer Capacity = 60 units - Realistic Capacity = 42 units. The site	has also been promoted for retail / cultural use.						
2) Grafton - Developer Capacity = 150 u	nits - Realistic Capacity = 113 units. The site also has potential for 2,9	79 sqm of commercial (leisure / retail) floorpsace.						
3) Union Place - Developer Capacity = 25	i0 units - Realistic Capacity = 250 units. The site also has potential for	6,000 sqm of leisure and 2,322 sqm of retail.						
4) British Gas Site, Lyndhurst Road - D	eveloper Capacity = 85 units - Realistic Capacity = 85 units. The Core	Strategy (2011) considers that the site is suitable for a mixed	residential scheme.					
5) Civic Centre Car Park, Stoke Abbott Road - Developer Capacity = 64 units - Realistic Capacity = 64 units. The site has potential to accommodate an IMPaCT Health hub.								
* Please note that a windfall allowance / extant planning permissions figure of 2,967 residential units have been identified for the Borough								
Scheme / Project Name	Scheme description including location	Reason for improvement		Delivery Partner(s)	Importance to the Local Plan / Prio	ritisation	Status of scheme as at 17 / 18 and commitment	Delivery time / phasing
					. ,	Requires further information		
SOCIAL INFRASTRUCTURE	n - Developer Capacity = 150 units - Realistic Capacity = 250 units. The site also has potential for 2,979 sqm of commercial (leisure / retail) floorpsace.   Place - Developer Capacity = 250 units - Realistic Capacity = 250 units. The site also has potential for 6,000 sqm of leisure and 2,322 sqm of retail.   I Gas Site, Lyndhurst Road - Developer Capacity = 85 units - Realistic Capacity = 85 units. The Core Strategy (2011) considers that the site is suitable for a mixed residential scheme.   Centre Car Park, Stoke Abbott Road - Developer Capacity = 64 units - Realistic Capacity = 64 units. The site has potential to accommodate an IMPaCT Health hub.   note that a windfall allowance / extant planning permissions figure of 2,967 residential units have been identified for the Borough   sidential - Developer Capacity = 609 units - Realistic Capacity = 554   Total employment / commercial floorspace = 11,301 sqm   (Project Name Scheme description including location							

HEALTH

Improvements to Primary Care healthcare	Provision of additional Primary Care healthcare facilities at 1 or	Required to meet demand arising from development	NHS Coastal West Sussex CCG	NHS England	Critical (C)	Existing IDP	Phasing will depend or	1
cilities	more Town Centre GP surgeries						housing delivery	
LICING								
	Officer start-up costs (work stations, radios, protective equipment,	The impacts of the proposed quantum of development in the	Police and Crime Commissioner					
	uniforms and bespoke training).	borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current						
		policing of Worthing.						
olicing	Staff start-up costs (work stations, radios, protective equipment,	The impacts of the proposed quantum of development in the	Police and Crime Commissioner					
	uniforms and bespoke training).	borough is so significant that they cannot be met without						
		additional staff deployed at a level consistent with the current policing of Worthing.						
olicing		policing of worthing.						
onong	Re-provide / relocate Centenary House	The impacts of the proposed quantum of development in the	Police and Crime Commissioner					
		borough is so significant that they cannot be met without						
		additional staff deployed at a level consistent with the current policing of Worthing.						
Policing								
	Extension adaption of Chatsworth Road (Worthing Police Station)	The impacts of the proposed quantum of development in the	Police and Crime Commissioner					
		borough is so significant that they cannot be met without additional staff deployed at a level consistent with the current						
		policing of Worthing.						
Policing	Extension adaption of Sussex Police HQ	The impacts of the proposed quantum of development in the	Police and Crime Commissioner					
	Extension adaption of Sussex Police HQ	borough is so significant that they cannot be met without	Fonce and Chine Commissioner					
		additional staff deployed at a level consistent with the current						
Policing		policing of Worthing.						
	Vehicles	The impacts of the proposed quantum of development in the	Police and Crime Commissioner			1 1		-+
		borough is so significant that they cannot be met without						
		additional staff deployed at a level consistent with the current policing of Worthing.						
Policing								
	ANPR (Fixed with infrastructure)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without	Police and Crime Commissioner					
		additional staff deployed at a level consistent with the current						
		policing of Worthing.						
Policing								
	ANPR (Fixed no infrastructure)	The impacts of the proposed quantum of development in the borough is so significant that they cannot be met without	Police and Crime Commissioner					
		additional staff deployed at a level consistent with the current						
Policing		policing of Worthing.						
olicity	ANPR (mobile)	The impacts of the proposed quantum of development in the	Police and Crime Commissioner					
		borough is so significant that they cannot be met without						
		additional staff deployed at a level consistent with the current						
Policing		policing of Worthing.						
PHYSICAL INFRASTRUCTURE								
RANSPORT - LOCAL NETWORK								<u> </u>
	-	-			-			
A259 / A2032 Roundabout	Re-design of A259 / A2032 Roundabout	The Worthing Local Plan Transport Assessment (2018) has identified that the junction of A259 / A2032 would be	West Sussex County Council	Worthing Borough				
		operating over capacity in the forecast year scenario with the		Council /				
		inclusion of the Worthing Local Plan developments. A re-		Highways				
		design of the roundabout is proposed to accommodate the additional flow provided by the Worthing Local Plan		England				
		developments.						
2022 (The Deulaused / Durais store)	De design of A0020 / The Deuley and / Durain stars have D	The Wething Logel Dier Trees of Assessment (02.12)	West Sussey County County	Address and the first sec	Critical	_ <b>_</b>		$\rightarrow$
A2032 / The Boulevard / Durrington Lane Roundabout	Re-design of A2032 / The Boulevard / Durrington Lane Roundabout	The Worthing Local Plan Transport Assessment (2018) has illustrated an emerging capacity issue at this junction. The	West Sussex County Council	Worthing Borough				
		proposed improvement to this roundabout is proposed to		Council /				
		resolve the forecast queueing and delay identified.		Highways England	Critical			
Road Safety	Reducing speed limits / Rumble Strips / Vehicle Activated Signs /	The Worthing Local Plan Transport Assessment (2018) has	West Sussex County Council	Worthing				-+
	Warning Signs / Road Markings or Cycle Lane at the following	identified a number of notable existing collision cluster		Borough				
	locations: A259 / a2032 / Titnore Land roundabout, A2032 / Yeoman Road / Palatine Road roundabout and A2032 / Durrington Lane /	locations. Reducing speed should be a priority at these locations and there are several mitigation measures on the		Council /				
	The Boulevard roundabout	approach to the roundabouts that may be appropriate for this.		Highways England				
				<b>3</b> · · ·				
Road Safety	Road markings indicating the road number and destination of each	The Worthing Local Plan Transport Assessment (2018) has	West Sussex County Council	Worthing	1			$\rightarrow$
-	lane at the A2032 / Offington Lane singnalised junction.	identified that there has been a series of accidents on the		Borough				
		eastbound and westbound A2032 approaches that could be made less likely by using improved road markings. This		Council / Highways				
		made iess intely by using improved road markings. This		nigriways	1			
		would prevent confusion during the suddent change from one		England				

Cost		Funding			Risk / Contingency	Notes
Estimated total Cost	Cost reference	Estimated funding	Funding sources	Funding gap		
		available		ach		
647,479	NHS health tariff	647,479	Developer contribution	0		
£222,641			CIL / Public Funding			
£34,606			CIL / Public Funding			
£540,792			CIL / Public Funding			
£38,628			CIL / Public Funding			
£77,256			CIL / Public Funding			
£184,579			CIL / Public Funding			
TBC			CIL / Public Funding			
TBC			CIL / Public Funding			
£70,000			CIL / Public Funding			

Road Safety	Clearer signage and road markings at A259 / Goring Way roundabout.	The Worthing Local Plan Transport Assessment (2018) has identified that the A259 / Goring Way roundabout and its immediate vicinity have a potentially confusing layout, with several minor service roads leading to shops, a filing station and other businesses. Clearer signage and road markings would be useful for drivers and pedestrians while trying to	West Sussex County Council	Worthing Borough Council / Highways England					
Road Safety	Traffic calming measures such as speed cushions / speed tables /	navigate the roundabout. The Worthing Local Plan Transport Assessment (2018)	West Sussex County Council	Worthing			 		
	Deficience reasing an experience of the B2223 between Sompting Road and Dominion Way.	states that the B2223 between Sompting Road and Dominion Way is a congested road with eight junctions over a short distance as well as multiple driveways and parked vehicles along most of the road. Traffic calming measures would slow down traffic and reduce risk of accidents.		Borough Council / Highways England					
Sustainable Transport Measures	Travel Plan Networking	Travel Plan networks can help employers promote sustainable communiting and business travel, and reduce parking pressures at their sites. Discounts can be provided on Southern Rail network, discounted bus tickeys, bike loans and travel planning.	West Sussex County Council	Worthing Borough Council					
Sustainable Transport Measures	Travel Information Packs	Upon occupation, residents could receive a Travel Information Welcome Pack. Make informed choices about how they choose to travel to and from the development. The same could also be provided to all retail occupiers for distribution to their staff.	West Sussex County Council	Worthing Borough Council					
Sustainable Transport Measures	Car Share and Car Club Membership	The West Sussex Carshare scheme has been set up by WSCC to enable people who live or work in the county to car share for commuting and other journeys. It is free to join and matches drivers with passengers to share journeys to and from work.	West Sussex County Council	Worthing Borough Council					
Sustainable Transport Measures	Personalised Journey Planning	Personalised Travel Planning is a service that Local Authorities can provide if it is financially viable for them to appoint a Travel Plan Coordinator. Prepare a Travel Planer for that resident free of charge.	West Sussex County Council	Worthing Borough Council					
WALKING & CYCLING		in harronann no or nharger				. <u> </u>		1	
Walking & Cycling	New Infrastructure - the existing walking / cycling network has some areas of limited provision and is missing links to and between Railway Stations, schools, parks and green space and Worthing Town Centre. Provision along existing routes could benefit from additional advisory or mandatory cycle lanes, further provision of shared use footway / cycleways, improved signage, reduced roadside clutter, consideration of current parking provision and general urban realm and environmental improvement. Some of the larger proposed Local Plan sites are situated towards the edge of Worthing urban area and further sustainable travel links will support sustainable travel potential of these sites.	consider the further development of walking and cycling networks to improve wider sustainable transport provision to serve the new development and existing residents alike.	West Sussex County Council	Worthing Borough Council					
Walking and Cycling	West Sussex Walking and Cycling Strategy (2016 - 2026) has identified, at a hight level, a number of potential priority routes and schemes. These include: new links and arterial connections, including Loose Lane Link which will provide an east - west link north of East Worthing railway station to industrial estates and schools as well as Worthing and Lancing Route improvements to improve Worthing Central Station access; quiet routes including locations in East Worthing to connect and businesses and schools, leisure routes including A24 cycle route north of Worthing and Dutch Grid' style of infrastructure, where primary cycle paths are no more than 750m apart.	This strategy is designed to promote walking and cycling as the natural choice for shorter journeys and sets out priorities for investment in infrastrucutre improvements. The strategy complements the Government's Cycling and Walking Investment Strategy (2017).	West Sussex County Council	Worthing Borough Council					
Walking and Cycling	Adur and Worthing Local Cycling and Walking Infrastructure Plan (emerging)	Work has commenced on preparing a draft LCWIP. This will complement the WSCC Walking and Cycling Strategy (see above). Local priorities for investment in infrastructure improvements in Adur and Worthing will be identified.	West Sussex County Council	Worthing Borough Council					
Walking & Cycling	Cycle to Work Scheme	Allows employees to use up £1,000 of their annual salary in exchange for hiring a bike and equipment.	West Sussex County Council	Worthing Borough Council					
Walking & Cycling	Environment & Green Infrastructure - Walking / Cycling Corridors	There are a number of established walking and cycling corridors within Worthing that link with wider strategically important corridors such as Monarch's Way and the South Downs Way. Established walking and cycling corridors will helpt to support sustainable travel objectices for some development locations. New or extended routes that serve development could also help to link existing open spaces, improve journey quality for walking and cycling and may contribute positively to improve general environmental conditions.	West Sussex County Council	Worthing Borough Council					
Walking & Cycling	Environment & Green Infrastructure - Electric Vehicle Charging Infrastructure	There are limited charging points in Worthing and new development brings the potential to improve this position as the trend for Electric Vehicles is on a significant increase. Shared charging infrastrucure can be introduced within new residential or employment development with designated parking bays. Standard provision could be supplimented by the infrastructure to roll out further installation to match future demand.	West Sussex County Council	Worthing Borough Council					
Walking	Seafront Investment Plan 2018 - aims to improve pedestrian comfort levels by introducing a new promenade.	Redevelopment scheme of Worthing's seafront.	Worthing Borough Council	West Sussex County Council					
PARKING	·								
Parking	Worthing Road Space Audit (emerging)	To assses current parking provision and operation of 'on street' parking, including controlled parking zones and	West Sussex County Council	Worthing Borough					
Parking	Worthing Town Centre Parking Study (emerging)	identify options for provisions going forward. Looking at demand and capacity of car parking in Worthing	Worthing Borough Council	Council West Sussex			 		
		in light of planned town centre developments on major sites.		County Council	 				
Parking	Review of High Street and Buckingham Multi-Storey Car Parks (emerging)	Following Council decision to invest in these two car parks, this study looks at a range of options for improving both. It also proposes an option to increase the capacity of High Street MSCP through building in front of / or full scale redevelopment of the car park. To provide a possible 275 new spaces. Looking at feasibility of adding additional decks (depends on structural integrity and how many years are left before it would need to be redeveloped).	Worthing Borough Council	West Sussex County Council					
Parking	Public Realm Improvements (emerging)	Part of Worthing Growth Deal. £5-£10 million investment in the public realm in Worthing Town Centre. This is badged as phase 2 with changes to Montague Place being phase 1. The areas for focused improvements area Montague Street; Portland Street; South Street; Chapel Road (all the way to roundabout with Teville Road) and station / Teville Gate area.	Worthing Borough Council	West Sussex County Council					
WASTE WATER CAPACITY									

Waste Water Capacity	Grafton - layout will require consideration to avoid building over existing infrastructure. Connection will be required at the nearest point of capacity. Development will also need to be adequately separated from Grafton Car Park Pumping Station.	No adequate capacity	Southern Water									
GREEN INFRASTRUCUTRE				12		 						
Teville Stream	Restoration of the Teville Stream though re-routing it away from its culverted course and across Sompting Brooks. Including the construction of a series of sill traps to collect polluted sediment. Wide range of public engagement around the water environment and keeping it clean within urban environments. New river channel to be opened to the public via a new access path and river trail with wildlife viewing areas etc.	as bad under the WFD, it fails on multiple mitigation measures and biological element failures (fish, DO, PH and Zinc). Its headwaters spring from the downs just South of the A27 and it flows through and around Worthing and into the	e m II	Sompting Estate Trust, Environment Agency	Desirable. Provision of largest area of open greenspace south of the A27. Provides resilience to Brooklands Lake work reducing future maintenance. Provides cleaner, more resilient blue and green infrastructure. Meets criteria in AWC Open Spaces Assessment. Raies community awareness and provides future proofing of this valuable strategic gap against additional development. With proposed expansion of population through increased development the provision of accessible high quality greenspace is an important aspect of ensuring community cohesion and a sense of place within a heavilt urbanised environment.	granted and is being worked into a full, second round application for Heritage Lottery Funding. Detailed designs due for completion in Janaury 2018 and public consultation is ongoing.	September 2018 with capital works to be delivered in summer 2019. Overall project to finish in	£1.05m	So OA Na	F Environment Agency mpting Parish Council, RT, South Downs tional Park, Rampion ishore Wind Ltd	£54,000	